

ATTACHMENT A - 2014/15 Governor's Budget Allocations, Gross Budget Summary

Coded Memo B 2014-01, March 6, 2014

(1) 2013/14 FIRMS Final Budget Detail				(2) 2014/15 Budget Adjustments			(3) Gross 2014/15 CSU Budget Allocation Totals				(4) NET 2014/15 CSU Budget Allocation Totals (After Tuition Fee Discounts) - For Information Only	(5)	
Coded Memo B_2013-02 General Fund Allocation	Campus Reported Tuition Fee Revenue (before tuition fee discounts)	Other Fee Revenue and SWP Reim.	Campus Reported Gross Final Budget <i>(Sum of Cols. 1-3)</i>	General Fund		Tuition Fees	General Fund Allocation <i>(Cols. 1 + 5 + 6)</i>	Tuition Fee Revenue (before tuition fee discounts) <i>(Cols. 2 + 7)</i>	Unadjusted Other Fee Revenue and Reim. <i>(=Col. 3)</i>	2014/15 Gross Budget Allocation <i>(Sum Cols. 8 - 10)</i>	2014/15 Total Net Tuition Fee Revenue <i>(Col. 9 - Attach. E, Col. 2)</i>	2014/15 Net Budget Allocations (Projected Allocations Available) <i>(Cols. 8 + 10 + 12)</i>	
				GF Base Adjustments <i>(Attach. B, Col. 9)</i>	GF Expenditure Adjustments <i>(Attach. C, Col. 4)</i>	2014/15 Gross Tuition Fee Revenue Adjustments <i>(Attach. D, Cols. 6 + 9 + 10)</i>							
Bakersfield	\$51,343,309	\$41,290,853	\$4,090,372	\$96,724,534	\$372,300	\$1,235,000	\$1,848,000	\$52,950,609	\$43,138,853	\$4,090,372	\$100,179,834	\$26,550,453	\$83,591,434
Channel Islands	48,496,910	26,805,000	1,854,148	77,156,058	6,734,600	3,249,000	9,793,000	58,480,510	36,598,000	1,854,148	96,932,658	27,971,000	88,305,658
Chico	85,954,532	82,084,000	10,561,000	178,599,532	648,900	1,577,000	2,509,000	88,180,432	84,593,000	10,561,000	183,334,432	62,689,000	161,430,432
Dominguez Hills	61,880,052	65,284,000	3,865,000	131,029,052	(412,000)	1,553,000	2,141,000	63,021,052	67,425,000	3,865,000	134,311,052	39,207,500	106,093,552
East Bay	67,147,261	78,141,128	21,496,935	166,785,324	1,116,000	1,938,000	3,100,000	70,201,261	81,241,128	21,496,935	172,939,324	59,095,328	150,793,524
Fresno	108,604,732	108,469,680	10,178,825	227,253,237	1,675,800	3,070,000	3,099,000	113,350,532	111,568,680	10,178,825	235,098,037	74,573,480	198,102,837
Fullerton	130,064,361	190,640,586	21,567,109	342,272,056	2,464,400	3,931,000	5,457,000	136,459,761	196,097,586	21,567,109	354,124,456	146,455,986	304,482,856
Humboldt	60,415,210	43,010,000	8,922,305	112,347,515	(22,500)	862,000	1,085,000	61,254,710	44,095,000	8,922,305	114,272,015	30,883,700	101,060,715
Long Beach	141,554,836	183,009,177	28,302,436	352,866,449	3,148,900	3,812,000	7,611,000	148,515,736	190,620,177	28,302,436	367,438,349	138,575,777	315,393,949
Los Angeles	103,544,039	112,888,040	18,223,954	234,656,033	1,446,100	2,201,000	2,381,000	107,191,139	115,269,040	18,223,954	240,684,133	71,044,740	196,459,833
Maritime Academy	23,184,576	5,679,278	3,940,871	32,804,725	731,100	1,502,000	923,000	25,417,676	6,602,278	3,940,871	35,960,825	4,720,378	34,078,925
Monterey Bay	52,092,783	24,979,203	2,320,429	79,392,415	1,048,000	2,350,000	3,613,000	55,490,783	28,592,203	2,320,429	86,403,415	18,806,703	76,617,915
Northridge	141,659,296	176,471,692	34,865,570	352,996,558	613,700	3,478,000	102,000	145,750,996	176,573,692	34,865,570	357,190,258	122,166,892	302,783,458
Pomona	103,516,842	109,599,000	13,561,000	226,676,842	955,300	2,533,000	2,951,000	107,005,142	112,550,000	13,561,000	233,116,142	81,974,800	202,540,942
Sacramento	116,988,137	139,360,000	15,870,917	272,219,054	1,518,300	1,581,000	4,037,000	120,087,437	143,397,000	15,870,917	279,355,354	100,479,300	236,437,654
San Bernardino	78,595,208	90,378,997	21,959,013	190,933,218	1,071,900	2,838,000	5,523,000	82,505,108	95,901,997	21,959,013	200,366,118	62,585,097	167,049,218
San Diego	143,411,096	165,307,988	37,317,351	346,036,435	449,400	1,999,000	1,245,000	145,859,496	166,552,988	37,317,351	349,729,835	126,046,188	309,223,035
San Francisco	120,275,359	150,000,000	30,824,962	301,100,321	1,614,900	2,112,000	919,000	124,002,259	150,919,000	30,824,962	305,746,221	106,543,800	261,371,021
San Jose	111,094,782	143,022,000	42,015,427	296,132,209	2,971,900	2,802,000	3,810,000	116,868,682	146,832,000	42,015,427	305,716,109	108,626,600	267,510,709
San Luis Obispo	95,997,068	99,340,000	54,988,000	250,325,068	710,800	2,391,000	2,999,000	99,098,868	102,339,000	54,988,000	256,425,868	89,057,500	243,144,368
San Marcos	55,597,552	49,145,000	10,781,000	115,523,552	773,200	3,226,000	2,777,000	59,596,752	51,922,000	10,781,000	122,299,752	35,754,200	106,131,952
Sonoma	49,467,083	44,580,800	5,577,199	99,625,082	289,900	1,653,000	2,085,000	51,409,983	46,665,800	5,577,199	103,652,982	36,915,700	93,902,882
Stanislaus	49,835,547	43,140,227	5,220,855	98,196,629	(293,700)	1,177,000	977,000	50,718,847	44,117,227	5,220,855	100,056,929	28,558,727	84,498,429
Campus Total	\$2,000,720,571	\$2,172,626,649	\$408,304,678	\$4,581,651,898	\$29,627,200	\$53,070,000	\$70,985,000	\$2,083,417,771	\$2,243,611,649	\$408,304,678	\$4,735,334,098	\$1,599,282,849	\$4,091,005,298
Chancellor's Office	74,562,862	0	0	74,562,862	11,294,100	160,000	0	86,016,962	0	0	86,016,962	0	86,016,962
CalStateTeach	884,735	0	0	884,735	0	0	9,000	884,735	9,000	0	893,735	9,000	893,735
International Programs	2,536,619	2,831,000	0	5,367,619	0	0	167,000	2,536,619	2,998,000	0	5,534,619	2,998,000	5,534,619
Summer Arts	11,800	0	0	11,800	0	0	(31,000)	11,800	(31,000)	0	(19,200)	(31,000)	(19,200)
Systemwide Provisions	251,783,413	0	1,000	251,784,413	(15,567,640)	88,992,000	0	325,207,773	0	1,000	325,208,773	0	325,208,773
¹ General Obligation Bonds	0	0	0	0	197,577,000	0	0	197,577,000	0	0	197,577,000	0	197,577,000
CSU System Total	\$2,330,500,000	\$2,175,457,649	\$408,305,678	\$4,914,263,327	\$222,930,660	\$142,222,000	\$71,130,000	\$2,695,652,660 ¹	\$2,246,587,649	\$408,305,678	\$5,350,545,987	\$1,602,258,849	\$4,706,217,187

¹ 2014/15 Governor's Budget shifts \$197.6M general obligation bond (GOB) debt service for CSU from statewide expenditures in General Government (Section 9600) to the CSU main GF appropriation (Section 6610). The GOB funds were NOT included in the CSU GF appropriation prior to 2014/15.

ATTACHMENT B - 2014/15 Governor's Budget Allocations, General Fund Base Adjustments

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2013/14 Coded Memo B_2013-02 General Fund Allocation	2013/14 Est. Retirement Adjustment ¹	Revised 2013/14 General Fund Base <i>(Cols. 1 + 2)</i>	2013/14 Faculty Equity Salary Adjustment (SW Funded, One-Third)	2013/14 Improving Student Success / Reduction of Bottleneck Courses Adjustments ²	Other Adjustments	Campus Operating Fee Revenue, State Interest Assessment Adjustment ⁶	Tuition Fee Discounts, GF Adjustments based on Campus Relative Student Need ⁷ <i>(Attach D, Col. 11 + Attach. E, Col. 3)</i>	2014/15 General Fund Base Adjustments <i>(Cols. 2 + Sum of Cols. 4-8)</i>	2014/15 General Fund Base (before GF Expenditure Adjustments) <i>(Cols. 1 + 9)</i>
Bakersfield	\$51,343,309	\$298,300	\$51,641,609	\$30,400	\$0		\$20,700	\$22,900	\$372,300	\$51,715,609
Channel Islands	48,496,910	255,000	48,751,910	12,000	0	\$4,854,000 ³	13,100	1,600,500	6,734,600	55,231,510
Chico	85,954,532	566,600	86,521,132	70,400	393,200		42,300	(423,600)	648,900	86,603,432
Dominguez Hills	61,880,052	376,400	62,256,452	38,900	0		31,600	(858,900)	(412,000)	61,468,052
East Bay	67,147,261	518,100	67,665,361	41,200	664,300		45,500	(153,100)	1,116,000	68,263,261
Fresno	108,604,732	699,700	109,304,432	67,700	498,400		54,200	355,800	1,675,800	110,280,532
Fullerton	130,064,361	1,043,100	131,107,461	90,200	458,000		96,900	776,200	2,464,400	132,528,761
Humboldt	60,415,210	361,100	60,776,310	50,100	0		23,700	(457,400)	(22,500)	60,392,710
Long Beach	141,554,836	1,128,900	142,683,736	53,500	675,000		96,500	1,195,000	3,148,900	144,703,736
Los Angeles	103,544,039	654,400	104,198,439	60,100	322,600		59,900	349,100	1,446,100	104,990,139
Maritime Academy	23,184,576	99,000	23,283,576	7,900	0	451,000 ³	4,400	168,800	731,100	23,915,676
Monterey Bay	52,092,783	256,200	52,348,983	25,900	0		12,500	753,400	1,048,000	53,140,783
Northridge	141,659,296	1,100,000	142,759,296	111,400	165,100		96,600	(859,400)	613,700	142,272,996
Pomona	103,516,842	702,700	104,219,542	72,800	404,000		56,300	(280,500)	955,300	104,472,142
Sacramento	116,988,137	795,000	117,783,137	112,200	496,100		70,900	44,100	1,518,300	118,506,437
San Bernardino	78,595,208	573,000	79,168,208	55,300	490,000	450,000 ³	51,300	(547,700)	1,071,900	79,667,108
San Diego	143,411,096	1,085,500	144,496,596	87,100	290,300		92,600	(1,106,100)	449,400	143,860,496
San Francisco	120,275,359	1,001,300	121,276,659	34,500	675,000		82,600	(178,500)	1,614,900	121,890,259
San Jose	111,094,782	921,200	112,015,982	72,700	350,000		84,500	1,543,500	2,971,900	114,066,682
San Luis Obispo	95,997,068	862,800	96,859,868	80,100	675,000		70,500	(977,600)	710,800	96,707,868
San Marcos	55,597,552	390,100	55,987,652	37,700	0		27,400	318,000	773,200	56,370,752
Sonoma	49,467,083	331,700	49,798,783	44,700	527,200		22,900	(636,600)	289,900	49,756,983
Stanislaus	49,835,547	290,400	50,125,947	41,700	0		22,100	(647,900)	(293,700)	49,541,847
Campus Total	\$2,000,720,571	\$14,310,500	\$2,015,031,071	\$1,298,500	\$7,084,200	\$5,755,000	\$1,179,000	\$0	\$29,627,200	\$2,030,347,771
Chancellor's Office	74,562,862	294,100	74,856,962	0	10,000,000	1,000,000	0	0	11,294,100	85,856,962
CalStateTeach	884,735	0	884,735	0	0	0	0	0	0	884,735
International Programs	2,536,619	0	2,536,619	0	0	0	0	0	0	2,536,619
Summer Arts	11,800	0	11,800	0	0	0	0	0	0	11,800
Systemwide Provisions	251,783,413	1,027,060	252,810,473	(1,298,500)	(17,084,200)	1,788,000 ⁴	0	0	(15,567,640)	236,215,773
General Obligation Bonds	0	0	0	0	0	197,577,000 ⁵	0	0	197,577,000	197,577,000
CSU System Total	\$2,330,500,000	\$15,631,660	\$2,346,131,660	\$0	\$0	\$206,120,000	\$1,179,000	\$0	\$222,930,660	\$2,553,430,660

1 Beginning in 2013/14 per the state Budget Act of 2013, AB 110, GF adjustments for CSU employer retirement contributions to CalPERS will be based on the university's 2013/14 pensionable payroll. This 2013/14 estimated retirement adjustment by campus is based on July-Dec. 2013 CSU Operating Fund pensionable payroll annualized and will be adjusted further after reconciliation with the state when full-year 2013/14 pensionable payroll data is available.

2 Campus base budget adjustments for \$7.1M awards to improve student success are distributed. Reduction of bottleneck courses will continue to be determined through Academic Affairs (A.A.) RFP process and related funding is moved from SWPs to C.O. A.A.

3 2013/14 base enrollment adjustments for CSUCI (1,033 FTES), CMA (68 FTES) and CSUSB (100 FTES) at 2013/14 GF marginal cost.

4 Reflects lease revenue bond debt service adjustments (\$8.5M); and base adjustments from SWPs to C.O. (-\$1.0M) and for campus 2013/14 enrollment adjustments (-\$5.8M).

5 2014/15 Governor's Budget folds \$197.6M CSU G.O.B. debt service from statewide expenditures in General Government (Section 9600) into the CSU 6610 GF appropriation.

6 The CSU 2014/15 fee revenue interest assessment (\$1.804M) from the state represents a \$1.179M reduction (return to CSU) from the 2013/14 interest amount assessed (\$2.983M).

7 The difference between tuition fee discount increases (i.e. Attachment D: 2014/15 enrollment growth marg. cost financial aid of \$1,318/FTES) and the updated total tuition fee discounts distribution based on student financial aid need and enrollment targets (Attachment E) results in GF allocation adjustments by campus.

ATTACHMENT C - 2014/15 Governor's Budget Allocations, General Fund Expenditure Adjustments

	(1)	(2)	(3)	(4)	(5)	(6)
	Enrollment Growth	Mandatory Costs		Other - TBD	Tuition Fee Revenue Offset	Total
	2014/15 Marginal Cost (MC) Funding for Enrollment Growth, \$9,737/FTES MC Rate <i>(Enrollment growth [Attach. D, Col. 3] * MC Rate)</i>	Health Benefits	New Space Maint. Need @ \$10.45 sq. ft.	Remaining 2014/15 Governor's Budget General Fund Increase	2014/15 NET Tuition Fee Revenue Increase From 2014/15 Enrollment Growth <i>(Attach. D, Col. 12)</i>	2014/15 General Fund Expenditure Adjustments <i>(Sum Cols. 1 - 5)</i>
Bakersfield	\$1,558,000	\$253,000	\$196,000		(\$772,000)	\$1,235,000
Channel Islands	5,842,000	246,000	0		(2,839,000)	3,249,000
Chico	1,947,000	534,000	0		(904,000)	1,577,000
Dominguez Hills	2,921,000	312,000	0		(1,680,000)	1,553,000
East Bay	3,165,000	408,000	0		(1,635,000)	1,938,000
Fresno	3,895,000	619,000	501,000		(1,945,000)	3,070,000
Fullerton	6,572,000	872,000	2,000		(3,515,000)	3,931,000
Humboldt	974,000	335,000	0		(447,000)	862,000
Long Beach	6,329,000	870,000	0		(3,387,000)	3,812,000
Los Angeles	3,749,000	516,000	46,000		(2,110,000)	2,201,000
Maritime Academy	1,237,000	71,000	580,000		(386,000)	1,502,000
Monterey Bay	3,895,000	222,000	0		(1,767,000)	2,350,000
Northridge	5,550,000	903,000	0		(2,975,000)	3,478,000
Pomona	3,895,000	604,000	0		(1,966,000)	2,533,000
Sacramento	1,947,000	678,000	0		(1,044,000)	1,581,000
San Bernardino	4,869,000	480,000	0		(2,511,000)	2,838,000
San Diego	1,704,000	891,000	272,000		(868,000)	1,999,000
San Francisco	2,697,000	799,000	0		(1,384,000)	2,112,000
San Jose	4,382,000	773,000	0		(2,353,000)	2,802,000
San Luis Obispo	3,165,000	657,000	0		(1,431,000)	2,391,000
San Marcos	6,329,000	328,000	0		(3,431,000)	3,226,000
Sonoma	2,629,000	282,000	0		(1,258,000)	1,653,000
Stanislaus	1,947,000	253,000	0		(1,023,000)	1,177,000
Campus Total	\$81,198,000	\$11,906,000	\$1,597,000	\$0	(\$41,631,000)	\$53,070,000
Chancellor's Office	0	160,000	0		0	160,000
CalStateTeach	0	0	0		0	0
International Programs	0	0	0		0	0
Summer Arts	0	0	0		0	0
Systemwide Provisions	0	0	0	88,992,000 ¹	0	88,992,000
CSU System Total	\$81,198,000	\$12,066,000	\$1,597,000	\$88,992,000	(\$41,631,000)	\$142,222,000

¹ Remainder of 2014/15 Governor's Budget GF increase of \$142.2 million to be designated for CSU priorities, such as faculty and staff compensation increases; student success and completion; and financing maintenance and infrastructure needs.

ATTACHMENT D - 2014/15 Governor's Budget Allocations, Tuition Fee Revenue Adjustments

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Enrollment				2014/15 (Gross) Tuition Fee Revenue Adjustments						2014/15 NET Tuition Fee Revenue Adjustments		
	2013/14 FTES Target	2014/15 Budget Adjustments	2014/15 FTES Target	2014/15 Budget Growth	2014/15 Non-resident FTES ¹	2013/14 Enrollment Adjustments Tuition Fee Revenue	Resident	Nonresident	Total	2014/15 Gross Tuition Fee Revenue Increase From 2014/15 Enrollment Growth	2014/15 Enrollment Growth, Tuition Fee Discount Adjustments	2014/15 NET Tuition Fee Revenue Increase From 2014/15 Enrollment Growth	2014/15 Total NET Tuition Fee Revenue Adjustments
	<i>(Cols. 3 - (1+2))</i>						<i>(Cols. 7 + 8)</i>				<i>(Col. 4 * -\$1,318 MC Fin. Aid)</i>	<i>(Cols. 10 + 11)</i>	<i>(Cols. 6 + 9 + 12)</i>
Bakersfield	7,056		7,216	160	144		\$827,000	\$38,000	\$865,000	\$983,000	(\$211,000)	\$772,000	\$1,637,000
Channel Islands	3,367	1,033	5,000	600	23	6,342,000	(234,000)	55,000	(179,000)	3,630,000	(791,000)	2,839,000	9,002,000
Chico	14,363		14,563	200	584		990,000	351,000	1,341,000	1,168,000	(264,000)	904,000	2,245,000
Dominguez Hills	9,628		9,928	300	82		97,000	(31,000)	66,000	2,075,000	(395,000)	1,680,000	1,746,000
East Bay	11,436		11,761	325	1,044		1,243,000	(206,000)	1,037,000	2,063,000	(428,000)	1,635,000	2,672,000
Fresno	17,778		18,178	400	426		478,000	149,000	627,000	2,472,000	(527,000)	1,945,000	2,572,000
Fullerton	27,198		27,873	675	951		204,000	848,000	1,052,000	4,405,000	(890,000)	3,515,000	4,567,000
Humboldt	7,151		7,251	100	202		436,000	70,000	506,000	579,000	(132,000)	447,000	953,000
Long Beach	27,198		27,848	650	1,068		2,916,000	451,000	3,367,000	4,244,000	(857,000)	3,387,000	6,754,000
Los Angeles	16,546		16,931	385	516		(560,000)	324,000	(236,000)	2,617,000	(507,000)	2,110,000	1,874,000
Maritime Academy	1,106	68	1,301	127	35	286,000	64,000	20,000	84,000	553,000	(167,000)	386,000	756,000
Monterey Bay	4,617		5,017	400	91		1,305,000	14,000	1,319,000	2,294,000	(527,000)	1,767,000	3,086,000
Northridge	25,573		26,143	570	1,764		(4,055,000)	431,000	(3,624,000)	3,726,000	(751,000)	2,975,000	(649,000)
Pomona	17,356		17,756	400	579		158,000	300,000	458,000	2,493,000	(527,000)	1,966,000	2,424,000
Sacramento	21,885		22,085	200	331		2,839,000	(110,000)	2,729,000	1,308,000	(264,000)	1,044,000	3,773,000
San Bernardino	14,016	100	14,616	500	833	628,000	624,000	1,101,000	1,725,000	3,170,000	(659,000)	2,511,000	4,864,000
San Diego	26,225		26,400	175	2,073		(1,779,000)	1,925,000	146,000	1,099,000	(231,000)	868,000	1,014,000
San Francisco	23,074		23,351	277	1,535		(702,000)	(128,000)	(830,000)	1,749,000	(365,000)	1,384,000	554,000
San Jose	21,298		21,748	450	1,395		(123,000)	987,000	864,000	2,946,000	(593,000)	2,353,000	3,217,000
San Luis Obispo	16,192		16,517	325	1,558		(272,000)	1,412,000	1,140,000	1,859,000	(428,000)	1,431,000	2,571,000
San Marcos	7,741		8,391	650	168		(1,736,000)	225,000	(1,511,000)	4,288,000	(857,000)	3,431,000	1,920,000
Sonoma	7,540		7,810	270	77		379,000	92,000	471,000	1,614,000	(356,000)	1,258,000	1,729,000
Stanislaus	6,877		7,077	200	80		7,000	(317,000)	(310,000)	1,287,000	(264,000)	1,023,000	713,000
Campus Total	335,221	1,201	344,761	8,339	15,556	\$7,256,000	\$3,106,000	\$8,001,000	\$11,107,000	\$52,622,000	(\$10,991,000)	\$41,631,000	\$59,994,000
Chancellor's Office	0		0	0	0		0	0	0	0	0	0	0
CalStateTeach	606		606	0	0		9,000	0	9,000	0	0	0	9,000
International Programs	632		632	0	9		147,000	20,000	167,000	0	0	0	167,000
Summer Arts	51		51	0	2		(39,000)	8,000	(31,000)	0	0	0	(31,000)
Systemwide Provisions	0		0	0	0		0	0	0	0	0	0	0
Grand Total	336,510	1,201	346,050	8,339	15,568	\$7,256,000	\$3,223,000	\$8,029,000	\$11,252,000	\$52,622,000	(\$10,991,000)	\$41,631,000	\$60,139,000

¹ The nonresident FTES is equal to the 2012/13 actual FTES.

² Represents the change in actual student enrollment patterns from 2011/12 to 2012/13 (past-year actual) including 1,240 nonresident FTES growth.

ATTACHMENT E - 2014/15 Governor's Budget Allocations, Tuition Fee Discount Adjustments

Campus	(1)		(2)						(3)
	Coded Memo B 2013-02 Final Budget Allocations		2014/15 Tuition Fee Discount Adjustments						2014/15 Governor's Budget Allocations Tuition Fee Discount Adjustments
			Tuition Fee Discounts Academic Year (AY) Eligibility Based on 2012/13 Final Database With 2014/15 Tuition Fee Levels		Tuition Fee Discounts AY Eligibility Further Adjusted to Reflect Funded Enrollment Targets from 2012/13 to 2014/15		2014/15 Governor's Budget Allocations Total Tuition Fee Discounts (Foregone Revenue) and GF Grants ¹ / 100% Distributed Based on Need		
	\$	%	\$	%	\$	%	\$	%	(Cols. 2 - 1)
Bakersfield	\$16,354,500	2.58%	\$24,474,674	2.54%	\$25,271,980	2.58%	\$16,588,400	2.58%	\$233,900
Channel Islands	6,235,500	0.98%	10,254,174	1.06%	13,143,038	1.34%	8,627,000	1.34%	2,391,500
Chico	22,063,600	3.48%	32,211,452	3.34%	33,370,245	3.40%	21,904,000	3.40%	(159,600)
Dominguez Hills	28,681,400	4.53%	41,571,097	4.31%	42,988,672	4.38%	28,217,500	4.38%	(463,900)
East Bay	21,870,900	3.45%	35,685,077	3.70%	33,738,517	3.44%	22,145,800	3.44%	274,900
Fresno	36,112,400	5.70%	54,570,157	5.66%	56,361,306	5.74%	36,995,200	5.74%	882,800
Fullerton	47,975,400	7.58%	75,154,247	7.80%	75,627,701	7.71%	49,641,600	7.71%	1,666,200
Humboldt	13,536,700	2.14%	19,440,951	2.02%	20,127,044	2.05%	13,211,300	2.05%	(325,400)
Long Beach	49,992,400	7.89%	76,777,767	7.97%	79,288,427	8.08%	52,044,400	8.08%	2,052,000
Los Angeles	43,368,200	6.85%	70,069,954	7.27%	67,374,555	6.87%	44,224,300	6.87%	856,100
Maritime Academy	1,546,100	0.24%	2,010,416	0.21%	2,612,533	0.27%	1,881,900	0.27%	335,800
Monterey Bay	8,505,100	1.34%	13,131,373	1.36%	14,908,021	1.52%	9,785,500	1.52%	1,280,400
Northridge	54,515,200	8.61%	82,413,057	8.55%	82,887,317	8.45%	54,406,800	8.45%	(108,400)
Pomona	30,328,700	4.79%	45,430,212	4.72%	46,580,517	4.75%	30,575,200	4.75%	246,500
Sacramento	42,609,600	6.73%	63,816,984	6.62%	65,384,080	6.66%	42,917,700	6.66%	308,100
San Bernardino	33,205,600	5.24%	50,972,863	5.29%	50,757,507	5.17%	33,316,900	5.17%	111,300
San Diego	41,381,900	6.53%	62,684,684	6.51%	61,711,049	6.29%	40,506,800	6.29%	(875,100)
San Francisco	44,188,700	6.98%	67,390,417	6.99%	67,604,441	6.89%	44,375,200	6.89%	186,500
San Jose	36,068,900	5.70%	57,345,551	5.95%	58,205,017	5.93%	38,205,400	5.93%	2,136,500
San Luis Obispo	13,831,100	2.18%	19,262,269	2.00%	20,234,044	2.06%	13,281,500	2.06%	(549,600)
San Marcos	14,992,800	2.37%	21,948,623	2.28%	24,631,206	2.51%	16,167,800	2.51%	1,175,000
Sonoma	10,030,700	1.58%	14,039,931	1.46%	14,854,015	1.51%	9,750,100	1.51%	(280,600)
Stanislaus	15,942,400	2.52%	22,762,896	2.36%	23,703,010	2.42%	15,558,500	2.42%	(383,900)
Campus Total	\$633,337,800	100.00%	\$963,418,826	100.00%	\$981,364,242	100.00%	\$644,328,800	100.00%	\$10,991,000

¹ Includes \$33.8 million grants funded by General Fund appropriation.