

Coded Memo B 2013-03

To: CSU Chief Fiscal Officers
From: Rodney Rideau, Senior Director of the Budget
Copy: CSU Presidents, Financial Officers, Budget Officers
Date: November 14, 2013
Subject: 2013/14 Final Budget Compensation Allocations
Attachments: Coded Memo B 2013-03 Attachment



The 2013/14 final budget allocations, Coded Memo 2013-02, released on July 24, 2013 included a \$38 million (1.34 percent) increase for faculty and staff compensation, which was held centrally at that time. This compensation allocation, Coded Memo 2013-03, distributes the 1.34 percent compensation increase by campus based on the percentage share of the most recent past year actual (2012/13) CSU state-support salaries reported. Actual compensation increases for represented employee groups are determined by negotiations between collective bargaining units and CSU Systemwide Human Resources.

Further information on 2013/14 compensation increases by employee group to date is available in Systemwide Human Resources' [salary administration letters](#) and [labor relations](#) documentation that include bargaining updates, tentative agreements, and collective bargaining agreements.

Please direct questions concerning this memorandum to the [CSU System Budget Office](#).

RR:CC

Attachment

**ATTACHMENT
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Distribution of 2013/14 Final Budget Compensation Increase

Bakersfield	\$ 744,000
Channel Islands	653,000
Chico	1,468,000
Dominguez Hills	918,000
East Bay	1,359,000
Fresno	1,838,000
Fullerton	2,695,000
Humboldt	960,000
Long Beach	2,903,000
Los Angeles	1,798,000
Maritime Academy	244,000
Monterey Bay	672,000
Northridge	2,926,000
Pomona	1,923,000
Sacramento	2,082,000
San Bernardino	1,538,000
San Diego	2,796,000
San Francisco	2,613,000
San Jose	2,500,000
San Luis Obispo	2,107,000
San Marcos	992,000
Sonoma	842,000
Stanislaus	740,000
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Campus Total	\$37,311,000
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Chancellor's Office	689,000
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CSU System Total	\$38,000,000
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¹ Distribution is based on campus 2012/13 FIRMS past-year actual, CSU Operating Fund salary expenditures.