



Systemwide Budget Office  
401 Golden Shore, 5th Floor  
Long Beach, CA 90802-4210  
P: 562-951-4560 / F: 562-951-4970

**CODED MEMO B 2017-06**

**To:** CSU Presidents

**From:** Ryan Storm, Assistant Vice Chancellor for Budget   
Kara Perkins, Executive Budget Director 

**CC:** Timothy P. White, Chancellor,  
Steven Relyea, Executive Vice Chancellor and Chief Financial Officer,  
Loren J. Blanchard, Executive Vice Chancellor for Academic and Student Affairs  
Elvyra San Juan, Assistant Vice Chancellor, Capital Planning  
Chief Financial Officers, Provosts, Vice Presidents for Student Affairs, Budget Officers

**Date:** August 1, 2017

**Re:** 2017-18 One-Time Allocations

**Attachments:** Coded Memo B 2017-06; Capital funding project code list

---

The four categories of funds identified on the attached spreadsheet are based on a number of priorities covered in prior communications and referenced accordingly. New funding provided in the 2017-18 final state budget for Graduation Initiative 2025 is also included.

1. Coded Memo [ASA 2017-07](#) sent on March 7, 2017 outlined the allocation of \$2.5 million for the Research, Scholarly and Creative Activity Award Program.
2. Coded Memo [B 2017-04](#) sent on April 24, 2017 included three Graduation Initiative priorities as follows:
  - a. Each campus receives \$140,000 to support work on restructuring academic preparation in English and mathematics.
  - b. Also, each campus receives \$120,000 to either: 1) invest in technology to further support data-driven decision making or 2) expand financial support or financial literacy programs.
  - c. Select campuses with low success outcomes in lower-division math courses each receive \$300,000 over two years for course redesign, faculty development or other curriculum and instruction-related activities.

---

**CSU Campuses**  
Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus

3. Seventeen campuses receive a total of \$50 million of Chancellor's Office Reserves, Infrastructure Improvement funding based on the five-year Facilities Renewal Capital Improvement Plan. The specific projects, project codes, and project types are on Attachment B.
4. The Budget Act of 2017 included \$12.5 million for Graduation Initiative 2025 and campuses receive funds in the same proportion as the \$75 million in ongoing base budget increases included in [B 2017-05](#). This methodology takes into account campus size, proportional share of low-income students receiving Pell Grants or State University Grants, and the number of first year students who need additional college preparation in math and/or English.

Additional one-time funds from the Budget Act of 2017 for hunger free campus programs and equal employment opportunity programs will be allocated later.

Please contact Kara Perkins at (562) 951-4560 or [kperkins@calstate.edu](mailto:kperkins@calstate.edu) if you have questions concerning this memo or its attachments.