

Systemwide Budget Office
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CODED MEMO B 2022-02

To: CSU Chief Financial Officers

From: Ryan Storm, Assistant Vice Chancellor for Budget 
Jeni Kitchell, Executive Budget Director 

CC: Steven Relyea, Acting Chancellor
Dr. Sylvia Alva, Executive Vice Chancellor for Academic and Student Affairs
Brad Wells, Acting Executive Vice Chancellor and Chief Financial Officer
CSU Provosts, Financial Officers and Budget Officers

Date: March 17, 2022

Re: 2022-23 PRELIMINARY LOTTERY ALLOCATIONS, CAMPUS-BASED PROGRAMS

In the last five years, Lottery receipts have consistently exceeded conservative estimates, and costs of systemwide initiatives (e.g., the Early Start Program tuition waivers and the Dream Loan Program) are well established and within budget. The Board of Trustees approved a \$63 million [Lottery budget for 2022-23](#), which included a \$4.1 million increase to campus-based programs.

The increase brings the total for campus-based programs to \$39.7 million, or \$104 per resident target full-time equivalent student (FTES), which is allocated directly to campuses, allowing presidents flexibility to meet unique campus needs. Funding is distributed based on each campus' 2022-23 preliminary resident FTES target. Final campus-based Lottery allocations will be communicated to campuses when 2022-23 resident FTES targets are finalized.

The table below shows the Lottery budget changes from 2021-22 to 2022-23 by campus. Lottery funds on each campus must be spent according to [systemwide guidelines](#).

CSU Campuses
Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

Campus-Based Allocation

Campus	2021-22	2022-23
Bakersfield	\$785,000	\$888,000
Channel Islands	585,000	638,000
Chico	1,482,000	1,617,000
Dominguez Hills	1,093,000	1,218,000
East Bay	1,193,000	1,301,000
Fresno	1,893,000	2,149,000
Fullerton	2,812,000	3,182,000
Humboldt	725,000	790,000
Long Beach	2,828,000	3,199,000
Los Angeles	1,802,000	1,964,000
Maritime Academy	135,000	147,000
Monterey Bay	584,000	663,000
Northridge	2,652,000	2,965,000
Pomona	1,832,000	2,042,000
Sacramento	2,265,000	2,533,000
San Bernardino	1,514,000	1,714,000
San Diego	2,669,000	3,026,000
San Francisco	2,342,000	2,555,000
San Jose	2,221,000	2,483,000
San Luis Obispo	1,646,000	1,868,000
San Marcos	928,000	1,037,000
Sonoma	803,000	876,000
Stanislaus	763,000	876,000
Total	\$35,552,000	\$39,731,000

Questions concerning this memo may be directed to Nick Norimoto, nnorimoto@calstate.edu, or Jerry Willard, jwillard@calstate.edu, in the CSU System Budget Office.

RS: JK: NN