

Agenda

- Welcome and Introductions
- Purpose of the Strategic Plan and Town Hall
- Strategic Plan Process Overview
- Feedback Exercises
- Ongoing Engagement
- Closing & Questions

Email: strategicplan@calstate.edu

Website: https://www.calstate.edu/
Strategic-Planning-for-the-CSU





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About Sova

Building Capacity for Large-scale Change In Higher Education

Accelerating the pace and improving the quality of complex problem solving in higher education and workforce development;

Helping higher education leaders move from strategy to action, from solution to implementation, and from pilot to scaled intervention;

Specifically, helping higher education leaders with business planning, change leadership, process improvement, and project management.

About Sova

Our Approach

High-quality innovation that is evidence-based, sustainable, and scalable;

Attention to both the technical and *human* dimensions of change;

Clear-eyed attention to resource allocation and business modeling;

Rigorous focus on process design;

Planning for meaningful engagement of critical stakeholders;

Improving collaboration between groups to build a base of support for change and to drive progress on key initiatives.

Poll: Who's Here?

What is your <u>primary</u> affiliation to the CSU system?

- Student
- □ Faculty
- ☐ Staff
- Administration
- □ Alumni
- Community member
- Business partner
- Philanthropic partner
- Public official or government representative
- Other





Purpose of the Strategic Plan

- Offer a guiding framework for alignment across campus-level plans while allowing universities to address their unique needs and serve their communities.
- Define the CSU's overarching vision
- Providing clarity across all stakeholders and constituents regarding the CSU's identity, values and strategic priorities
- Outline a three-year roadmap for how the CSU intends to advance its priorities



Purpose of the Town Hall

WHAT THIS IS

- ✓ Information session about the strategic plan **process**
- Opportunity to ask questions and share feedback relevant to the system-wide strategic plan
- ✓ Data collection and information gathering

WHAT THIS IS NOT

- Draft of the strategic plan
- **X** Campus-specific planning
- Answers or responses to all questions raised/feedback shared
- Your only opportunity to engage and share







Town Hall Code of Conduct

- Be respectful of all participants and facilitators
- Share comments and questions in Q&A and/or chat
- "Raise hand" via Zoom for an opportunity to speak
- Limit speaking time to one minute to ensure all participants have an opportunity to share
- Refrain from profanity and harmful language





This process is a key expectation of the Board for this academic year

Chancellor García's Priorities for AY 24-25:

- Reimagining equity focused student success to and through graduation to a meaningful and purposeful future for every graduate
- 2. Continuing to rebuild trust, action, accountability, advocacy, and authentically telling the CSU story
- 3. Managing the CSU's fiscal challenges through creativity, collaboration and an uncompromising focus on our educational mission
- 4. Creating and sustaining a culture of continuous improvement throughout the system
- 5. Engaging in long-term planning to realize our call and our position to be the national model for public higher education and educating America's new majority



The strategic plan will create the roadmap to reach an inspired vision for the system's future

As the preeminent university system educating America's new majority, the CSU is:

- THE national leader/advocate for the value of higher education
- 2. An engine for the future of work
- 3. A creator of career and economic mobility
- 4. A supplier of talent for the state's workforce needs
- A sought-after provider of lifelong learning
- Outcomes-driven and data-informed
- 7. A mission-driven employer

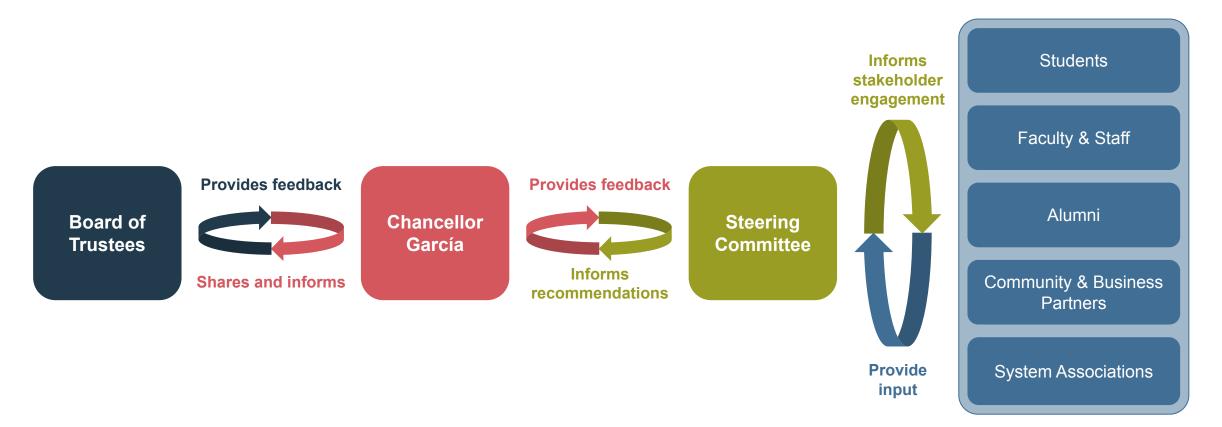


Strategic Plan Timeline





The plan will be developed through an inclusive, iterative process



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Internal & External Stakeholders

Poll: CSU of The Future

What's one major accomplishment or milestone you'd like to see the CSU achieve?

Write the headline of a news article from the future highlighting this achievement.





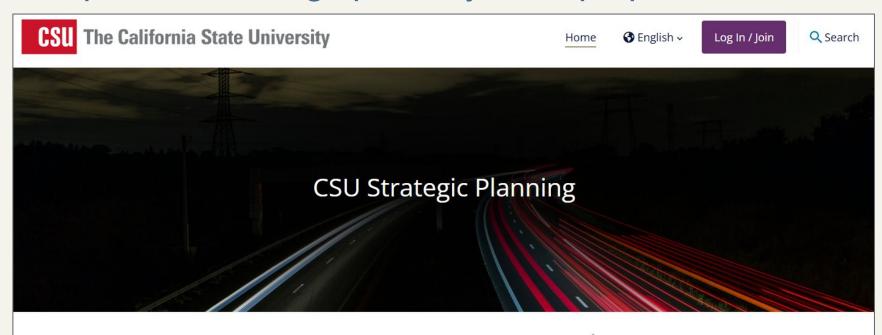
Poll: Actions for Today

What actions should the CSU take now to make its future achievements possible?



Engagement Platform:

https://csustrategicplan.mysocialpinpoint.com/



The California State University is in the process of developing a new strategic plan for the statewide system. The development of this plan reflects our commitment to engage in long-term planning that will allow us to realize our call, and our position, to be the national model for public higher education and educating America's new majority. The work we are embarking upon is extraordinarily consequential – and its impact will span generations of CSU students.

The plan will offer a guiding framework for alignment across campus-level plans while allowing universities to address their unique needs and serve their communities. It will define the CSU's overarching vision – providing clarity and ensuring that all constituents and stakeholders understand the CSU's identity, values and strategic priorities, as well as how we intend to advance those priorities.

Share Your Feedback

Stakeholder feedback is critical to the strategic planning process. Every voice matters so please contribute to one or more of the engagement opportunities below.

"This is a rare, transformational moment. Together, we can reimagine the CSU's future and chart a bold and innovative path forward. We already know the destination – to serve as the national model for educating America's new majority, comprised of first-generation students, students of color, low-income students and adults seeking a brighter future. Our task is to develop the roadmap – a three-year systemwide strategic plan, the first in more than a decade."

- Chancellor Mildred Garciá

Open

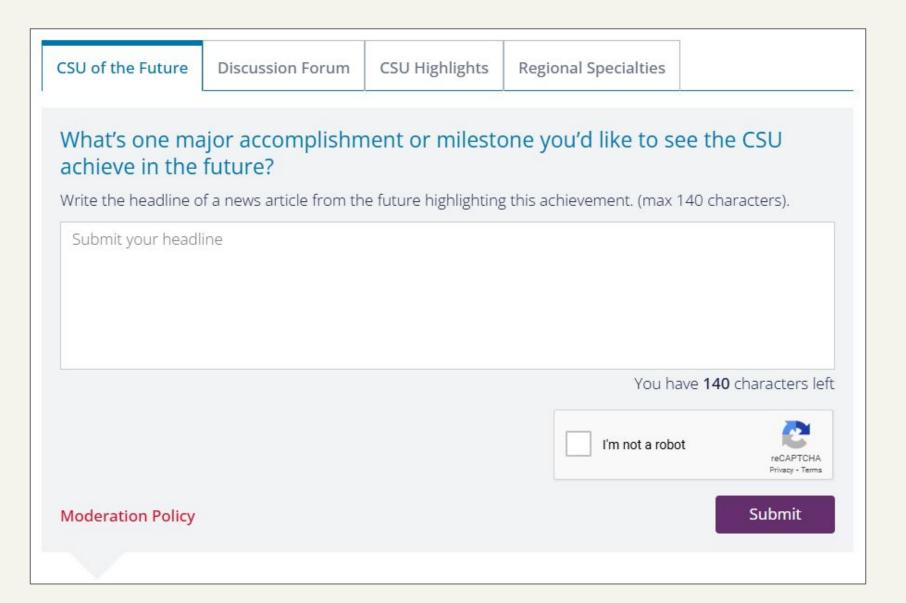
Engagement Platform Features

Feature	Benefits
Modern, interactive feedback	 Encourages open, transparent dialogue in a user-friendly, familiar format Allows for tracking and analytics
Two forms of moderation (human and AI)	 Protects against profanity and spam Ensures civility and respect among community members
Available 24/7	 Allows stakeholders unlimited opportunities to engage at their convenience
Translations available in fifteen languages	 Maximizes inclusivity by allowing engagement in several languages

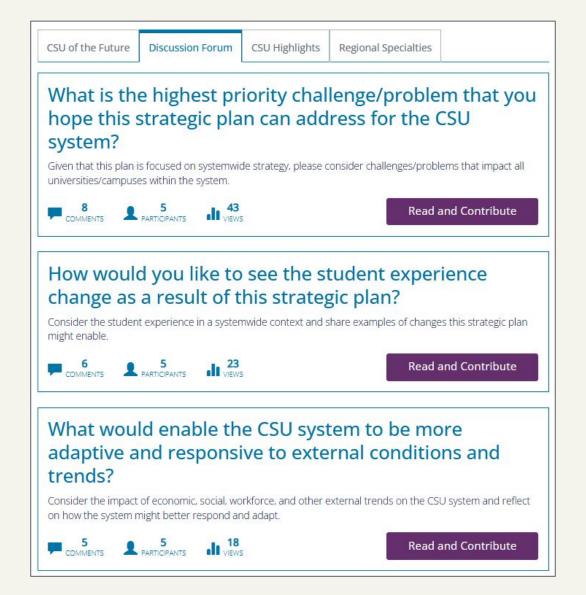




Multiple Opportunities to Engage: CSU of the Future

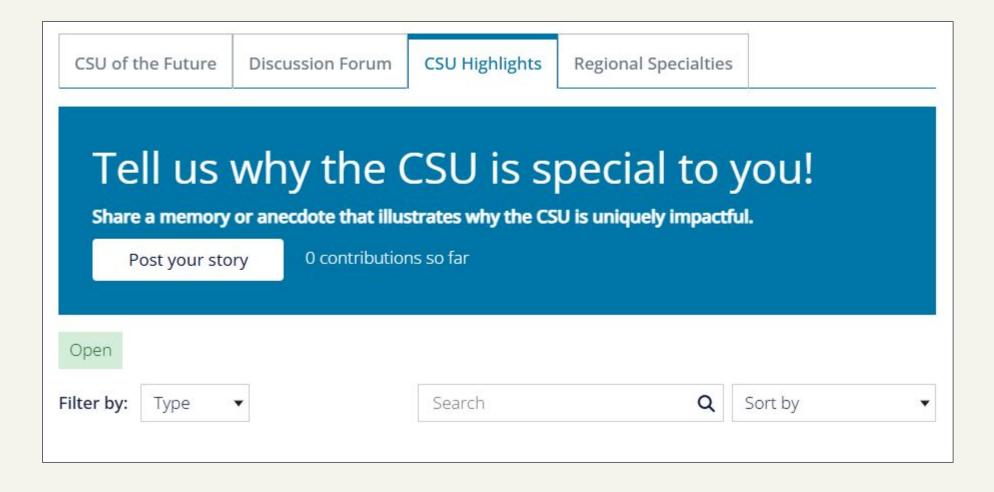


Multiple Opportunities to Engage: Discussion Forum



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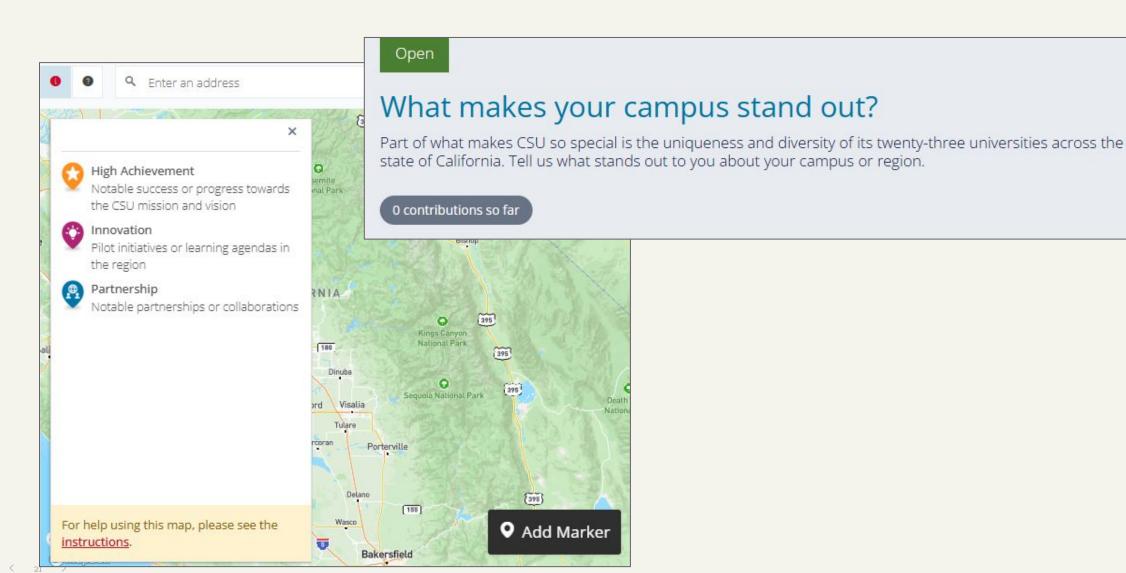
Multiple Opportunities to Engage: Your CSU



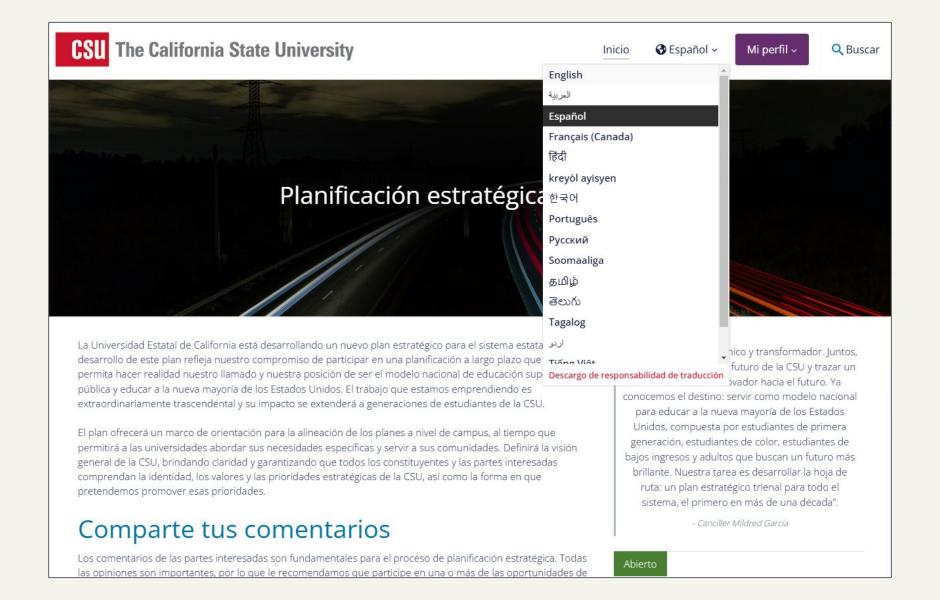




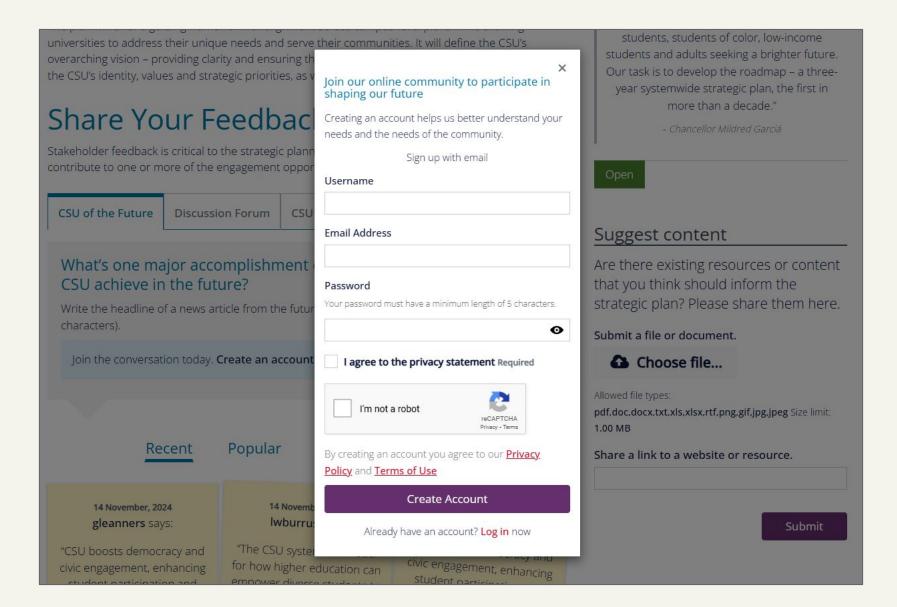
Multiple Opportunities to Engage: Regional Specialities



Translations available in fifteen languages



Registration is required to contribute



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