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CSU Legislative Reports Website
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April 18, 2024

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Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, CA 95814

Re: 2022-2023 Financial Aid Program Report

This California State University (CSU) report includes information on a variety of federal, state, institutional, and philanthropic student financial aid programs for 2022-23.

As the CSU has consistently reported over the years, more than half of CSU students will graduate without any education loan debt. Of those that did incur debt, the average debt load was lower than both California and national averages. The CSU continues to serve as an engine of economic and social mobility, maintaining access and affordability for students with the least ability to pay. Specifically, some of the highlights of the 2022-2023 financial aid report include:

- In 2022-23, over 76 percent of students received need-based financial aid. Specifically, over 379,000 CSU students received more than \$4.7 billion in total financial assistance.
- Over 60 percent of *all* enrolled undergraduate students have the full cost of tuition covered by grants, scholarships, or waivers.

CSU Campuses
Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

CSU Report: 2022-2023 Financial Aid Program Report

April 18, 2024


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- Nearly two-thirds (63 percent) of CSU baccalaureate recipients graduated with zero education loan debt.
- Of the 37 percent who graduated in 2022-23 with debt, the average loan debt of \$17,346 is well below the most recently available state average of \$21,125 (2019-2020). The updated state and national average loan debt was not available at the time of this report.
- State-mandated fee waivers represent nearly \$50.1 million in foregone revenue to CSU campuses.

This enclosed report is required by Section 66021.1 of the Education Code.

Should you have any questions about this report, please contact Nathan Dietrich, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,


Steven Relyea (Apr 18, 2024 16:11 PDT)

Steve Relyea
Executive Vice Chancellor

SR:wog

Full report posted to <https://www.calstate.edu/legislativereports/>

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Dilcie Perez, Deputy Vice Chancellor, Academic and Student Affairs
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Ryan Storm, Assistant Vice Chancellor, Budget
Jeni Kitchell, Executive Budget Director
Noelia Gonzalez, Systemwide Director, Financial Aid Programs, Strategic Enrollment Management

**FINANCIAL AID PROGRAMS
AT THE CALIFORNIA STATE UNIVERSITY**

Section 66021.1 of the California Education Code directs the California State University (CSU) to report annually to the Legislature on its institutional financial aid programs. This final report for the 2022-23 academic year is provided in response to the request, which reads as follows:

66021.1 (b) The California State University shall, and the University of California is requested to, report annually to the Legislature on their respective institutional financial aid programs. The California State University shall, and the University of California is requested, to provide reports on or before March 31 of each year.

(c) The reports shall include all the following:

(1) A description of the goals, terms, and policies of each of the university's institutional aid programs, including eligibility criteria, allocation of financial aid awards, fee waivers, and other relevant information.

(2) A description and explanation of any changes the university has made to any of these policies since the prior year, and any changes the university intends to make for the next academic year.

(3) The total amount the university expended on institutional aid for students, for the two prior academic years, the current year, and a projection for the next year, and the average and 90th percentile undergraduate institutional aid award amount provided per recipient for the prior two academic years and the current academic year.

(4) By parental income level or expected family contribution deciles, both of the following information for the prior academic year:

(A) Net price, which is the balance of the total cost of attendance minus all grant aid.

(B) The percentage of students receiving institutional aid and the average dollar amount of that institutional aid.

(5) For the prior academic year, the current academic year, and the budget year, an analysis identifying the estimated number of undergraduates with financial need; their aggregate cost of attendance and aggregate expected federal parent contribution; the aggregate amount of financial aid, including federal gift aid, state gift aid, institutional need-based aid, institutional merit-based aid, other institutional gift aid, and private gift aid, received by these students; the aggregate remaining amount to be met by work, borrowing, or other means; and an explanation of the estimated change in aggregate student need in the budget year resulting from changes in the cost of attendance, and other factors, including any fee increases proposed by the university in its fall budget proposal. The explanation shall include an estimate of the extent to which cost increases will be offset by federal, state, and institutional financial aid programs. The explanation shall also include an explanation of how year-to-year non-tuition cost increases were calculated.

(6) The typical financial aid package for a typical dependent undergraduate student with a parent income of twenty thousand dollars (\$20,000), forty thousand dollars (\$40,000), sixty thousand dollars (\$60,000), eighty thousand dollars (\$80,000), and one hundred thousand dollars (\$100,000).

(7) An aggregate summary of financial aid awarded to students, including scholarships, grants, waivers, loans, and work-study awards from federal, state, institutional, and private sources for the prior academic year.

(8) Indicators of the effectiveness of the university's aid programs in achieving the university's stated goals related to financial aid.

(9) Information on students who submit a Free Application for Federal Student Aid, or Dream Act Application, but do not receive Cal Grant or institutional financial aid for the prior academic year. This information shall be disaggregated by race, ethnicity, expected family contribution deciles, and dependency status.

(10) The California State University shall include information on the number of students who are eligible for a grant pursuant to the State University Grant Program but do not receive it or receive a partial award for the prior academic year. This information shall be disaggregated by race, ethnicity, and campus of attendance.

Financial Aid Reports

In addition to this report, the CSU produces a variety of ad hoc reports, which contain information including student costs, trends, and historical data. Information regarding fees and financial aid is provided to the CSU Board of Trustees throughout the year as part of finance and budget presentations and discussions.

Overview of Institutional Aid Programs

Historically, California has made a strong commitment to provide access to public postsecondary institutions while making it a priority to keep fees low at these institutions. Up until the Educational Opportunity Program was introduced in 1969, the availability of federal student aid programs along with the state's scholarship program precluded the apparent need for any systemwide financial aid program at the CSU. The Educational Opportunity Program was introduced to promote expanded educational opportunities for low-income students. With its success and introduction of many other subsequent financial aid programs, public institutions have continued to see more individuals afforded the ability to go to college despite increases in the cost of attendance for postsecondary education. As such, the CSU and other higher education institutions have employed efforts to ensure that financial aid is available to assist students in meeting costs to pursue their college degrees and overcome financial barriers. See Table 1.1 Institutional Aid Expenditures for more information.

Goals for Institutional Aid Programs

Institutional aid programs contribute to a robust assortment of federal and state programs that make it possible to address the financial needs of CSU students. The CSU Board of Trustees adopted a fee and financial aid policy in 1993 with the goal of covering the State University Fee for financially needy students. In response to trustee policy, to the maximum extent financially possible, the CSU offsets the tuition for low- and middle-income students utilizing the State University Grant and Cal Grant programs to promote access and ensure affordability for students with the least ability to pay. While not all CSU students may be eligible for grants, for those who are, campuses construct financial aid packages with grants and scholarships followed by work study and lastly loans to minimize student debt. In 2022-23, nearly \$4.7 billion was distributed to over 379,000 students, with an average award of \$12,300. Among these students, 76 percent received need-based financial aid, meeting the goal of increasing both access and affordability for those with the least ability to pay. Note that financial aid is one of the six guiding pillars of the CSU's major strategic direction, Graduation Initiative 2025. The intent is to leverage institutional, state, and federal aid to increase higher education access and attainment, with an emphasis on closing educational equity gaps for historically underserved students.

State University Grants (SUG)

The State University Grant (SUG) program was established for the 1982-83 award year with a General Fund appropriation of \$3.4 million. Due to fiscal considerations, General Fund support for the SUG program leveled off at \$33.7 million in 1992-93. Absent an increase in state support for the SUG program, in March 1993, the

CSU Board of Trustees approved the framework for a new student fee and financial aid policy that called for dedicating a portion of new revenues due to tuition rate increases to the program. The CSU commitment to this program for 2022-2023 was nearly \$701 million. The SUG program provides need-based grants to eligible California residents and Dream applicants who enroll at CSU campuses in undergraduate, post-baccalaureate, and graduate programs. Need is based on expected family contribution (EFC), which cannot exceed one half of the campus standard cost of attendance for students living off-campus. The awarding criteria may vary across campuses depending on funds available, student demographics, etc. The goal of the SUG program is to cover tuition fees for as many students as possible with an EFC of \$4,000 or less, within the constraint of available funds.

The CSU is unable to provide information on the number of students who are eligible for a grant pursuant to the SUG program but do not receive it or receive a partial award for the prior academic year, because federal guidelines limit data sharing. As such, the CSU Office of the Chancellor does not collect all student-level data elements that impact eligibility, such as Free Application for Federal Student Aid (FAFSA) filing date, individual tuition charges, and satisfactory academic progress.

Educational Opportunity Program (EOP) Grants

The Educational Opportunity Program (EOP) Grants were established under the Budget Act of 1969 to provide financial assistance and support services to economically disadvantaged students admitted to the CSU. Program participants must be California residents enrolled in undergraduate degree programs and demonstrate financial need based on EFC, which may vary across campuses. The maximum authorized grant is \$2,000 per year by statute; however, funding for the program has remained static and below \$18 million since the 1980s. The average award amount of an EOP grant is \$885.

Graduate Equity Fellowships

The Graduate Equity Fellowship program was established in 1985-86 and targets educationally and economically disadvantaged students to promote diversity in CSU graduate study programs and increase participation in those fields of study. The available funding of approximately \$850,000 was allocated permanently to campuses in 1996-97. The average award amount of a Graduate Equity Fellowship is \$1,867.

CSU Future Scholars Program Awards

The CSU Future Scholars Program, funded through lottery revenues, was designed to promote college participation of students who are disadvantaged because of their economic, educational, or environmental background. Awards are renewable based on satisfactory academic progress. Financial need is not a criterion for eligibility and discretion is afforded to campuses in the use of funding to achieve program objectives. This program was designated as a campus-based program in 2000-01 thus permitting campuses greater flexibility in the use of available lottery funding. The average award amount of a Future Scholars award is \$1,268.

Campus Fee-Funded Grants

Several CSU campuses voluntarily set aside a portion of their resources from campus fee increases. Awarding criteria differ by campus based on the needs of the student population. The average award amount of a campus fee grant is \$1,378.

Institutional Scholarships

CSU campuses provide a variety of institutional scholarships to enrolled students. Funding for these awards typically comes from endowments, annual gifts, or other resources designated for this purpose. Eligibility criteria for institutional scholarships vary widely by campus as do application requirements and selection procedures. The average institutional scholarship award amount is \$1,890.

This category of assistance does not include “outside scholarships and grants” where the funding is external to the campus and the determination of eligibility, or the designation of award recipients is made by a source external to the institution.

Athletic Scholarships and Grants

CSU campuses with intercollegiate athletic programs provide athletic scholarships or grants to student-athletes. Typically, the funding is derived from revenues generated by athletic programs or fundraising efforts of the campus and administered in conformance with applicable regulations and guidance from the National Collegiate Athletic Association. Athletic grants and scholarships are generally awarded without respect to financial need, but CSU policy requires that all awards be reported to the financial aid office to ensure the coordination of resources provided to need-based financial aid recipients and the prevention of over-awards to students. The average athletic scholarship award amount is \$11,935.

Education Doctorate Grant

The Education Doctorate Grant program was established in the 2007-08 academic year in conjunction with the independent education doctorate program. Funding for the program is derived by a 10 percent set aside of the education doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of education doctorate fees. The average education doctorate grant is \$4,463.

Doctor of Physical Therapy Grant

The Doctor of Physical Therapy Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 33.3 percent set aside of the doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of physical therapy doctorate fees. The average Doctor of Physical Therapy grant is \$8,163.

Doctor of Nursing Practice Grant

The Doctor of Nursing Practice Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 20 percent set aside of the doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of nursing practice doctorate fees. The average Doctor of Nursing Practice grant is \$11,185.

Doctor of Occupational Therapy Grant

The Doctor of Occupational Therapy Grant program was established in the 2021-22 academic year in conjunction with the doctorate program. Funding for the program is derived by a 25 percent set aside of the doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial

need while completing their doctorate program. Award amounts are limited to the amount of occupational therapy doctorate fees. The average Doctor of Occupational Therapy grant is \$3,288.

Graduate Business Grant

The Graduate Business Grant was established in the 2009-10 academic year consistent with the graduate business professional fee. Funding for the program is derived by a minimum 25 percent set aside of the graduate business professional fee. Need-based awards are made to California residents demonstrating the requisite financial need while completing their master's program. Award amounts are limited to the amount of graduate business professional fees. The average graduate business grant is \$2,890.

California Dream Loan

The California Dream Loan was established in the 2015-16 academic year, and \$2 million was allocated systemwide. Of this, \$1 million of lottery fund revenues and \$1 million state general fund was allocated to 22 CSU campuses based on eligible student population. Since 2016-17, the state has not allocated funding for the California Dream Program in the budget for the CSU. To fund the program at the same level as the 2015-16 academic year, the CSU rolled over unexpended funds from the 2015-16 academic year and centrally funded the difference, with lottery funds, for a total of \$2 million systemwide available for loans. The average California Dream Loan is \$3,406. See California Dream Loan chart for additional information.

Waivers of Tuition Fee

In addition to traditional financial aid programs, fee waivers for tuition and campus-based fees are provided to students per the Education Code. During the years covered by this report, mandatory waivers are available to dependents or survivors of disabled or deceased California veterans, certain recipients (or children of recipients) of a Congressional Medal of Honor, children or surviving spouses of deceased public law enforcement or fire suppression employees who were California residents and who were killed in the course of law enforcement or fire suppression duties, and dependents of victims of the September 11, 2001 terrorist attacks. In addition, campuses have the authority to provide discretionary fee waivers to various categories of students. More detailed information is provided in the CSU Mandatory Waiver Report in this report.

Mandatory Fee Waiver Programs

The CSU Mandatory Waiver Report in this report reflects the actual number of waivers provided. The table also provides the minimum, average, and maximum amounts of waivers granted, as well as the aggregate cost of waivers for each CSU mandatory waiver program. The CSU defines mandatory waivers as those mandated by state law – Alan Pattee, California veteran, and 9-11 victims' dependents. In total, the CSU provided \$50,113,665 in state-mandated fee waivers in the past year. The CSU also funds several non-state mandated waivers that are required by collective bargaining agreements (employee and dependents), state policy (California residents 60 years and older), and CSU policy that addresses state policy concerns (high school students' special programs).

Undergraduate Student Expected Family Contribution by Decile

The data in the table below includes information on the over 220,000 dependent undergraduate students who received aid sorted by decile from the lowest EFC to the highest. Of those, over 115,000 received institutional aid or 52 percent of dependent undergraduate students that received aid. Students in the lower EFC deciles who did not receive State University Grants may have received Cal Grant awards. A student may not receive both a State University Grant and the Cal Grant tuition award. Over 49 percent of undergraduate dependent

students received Cal Grant awards. There are two conclusions to draw from this table: (1) the lowest average net price is for the most financially needy group of students and the highest average net price is for the least financially needy group of students and (2) the most financially needy students receive institutional aid.

Decile(s)	No. of Dependent Students	Expected Family Contribution Minimum	Expected Family Contribution Minimum	Average Net Price	No. of Students with Institutional Aid	Percent of Students within the Decile with Institutional Aid	Average Institutional Aid
0-2	68,215	\$0	\$0	\$10,790	47,146	69%	\$4,492
3	20,032	\$1	\$1,039	\$11,451	13,568	68%	\$4,633
4	22,060	\$1,040	\$2,887	\$12,561	14,268	65%	\$4,774
5	22,067	\$2,888	\$5,422	\$14,627	13,540	61%	\$4,626
6	22,060	\$5,423	\$9,621	\$17,374	9,288	42%	\$4,063
7	22,062	\$9,622	\$16,494	\$20,467	5,633	26%	\$2,619
8	22,062	\$16,496	\$29,581	\$22,991	5,290	24%	\$2,259
9	22,062	\$29,583	\$99,999	\$26,244	6,879	31%	\$2,015

The above data is not inclusive of all CSU aid recipients. It is limited to dependent undergraduates and highlights those who received institutional aid only. Institutional grants are limited to eligible students based on EFC, need, and other criteria; the institutional aid detailed in this chart includes institutional scholarships, institutional long-term loans, and athletic scholarships, which are not based on student financial need or EFC.

Also, it should be noted that this data does not conform to the national standard for calculating the net price as detailed in Integrated Postsecondary Education Data System or the student Net Price Calculator provided by the federal Department of Education. Therefore, this information and information from federal sources will not be consistent. As an example of differences, the federal standard accounts for the housing type and weighs the net price based on the percentage of students in the varying housing types: living on-campus, living with parents/family, living off-campus not with family. Federal net price calculations are calculated by CSU campuses and can be found at <https://nces.ed.gov/collegenavigator/>.

Effectiveness of Institutional Aid Programs

Of all CSU undergraduates, more than 75 percent receive some form of financial aid, and over 60 percent of undergraduate students have their fees fully covered by grants, scholarships, or waivers. This figure has been updated from prior years to account for all students enrolled, including those who do not receive financial aid.

Regarding student indebtedness, the most recent data available for baccalaureate recipients is from the 2022-2023 academic year:

2022-2023	Amount of Debt	% With Debt
CSU Average	\$17,346	37%
California Average	Not available as of publication	
National Average	Not available as of publication	

The Institute for College Access & Success (TICAS) Project on Student Debt did not publish their annual report. The National Center of Education Statistic’s National Post-Secondary Aid Study (NPSAS) was also not published as of the date of this report.

Undergraduate Aid Applicants without Cal Grant or Institutional Financial Aid

The following information is for the almost 70,000 students who submitted a FAFSA or California Dream Act Application (CADAA) but did not receive Cal Grant awards or institutional aid for 2022-2023. There are many reasons why students who applied for financial aid may not have received a Cal Grant or institutional aid. For example, students may not have received financial aid due to failing to file the FAFSA or CADAA by the March 2 deadline. Also, there is a finite pool of resources that supports the CSU’s State University Grant program; it is not an entitlement program and not all eligible students receive a grant. Students may not have enrolled in the minimum units required to receive Cal Grant or institutional aid. There are also other criteria that affect eligibility for state and institutional aid funding, such as grade point average, income and asset ceilings, and more.

Of the students who applied but did not receive aid, nearly three quarters (73 percent) were dependent students.

The following table depicts the EFC by decile for these students. It is noted that there are students with EFCs (or income equivalent) that meet the Cal Grant or SUG awarding criteria but did not receive awards. Cal Grant and SUG eligibility is based on more criteria than just EFC (or income equivalent). To qualify, students must meet all eligibility criteria.

Decile	Expected Family Contribution Minimum	Expected Family Contribution Maximum
0	\$0	\$44
1	\$45	\$6,321
2	\$6,322	\$9,720
3	\$9,721	\$12,784
4	\$12,785	\$16,079
5	\$16,081	\$20,076
6	\$20,077	\$24,862
7	\$24,864	\$31,994
8	\$31,997	\$44,242
9	\$44,245	\$99,999

The following table identifies the racial/ethnic distribution for this group. The demographic information shows that students who apply for aid, but do not receive Cal Grants or institutional aid, are similar in proportion to the overall CSU enrollment demographics.

Race	Percentage
White	23.0%
Black/African American	4.6%
American Indian or Alaska Native	0.2%
Asian	17.4%

Race	Percentage
Native Hawaiian or Other Pacific Islander	0.5%
Two or More Races	5.3%
Hispanic/Latino	45.6%
Unknown	3.4%
Total	100.0%

Undergraduate Student Costs and Resources

The following tables reflect data on the aggregate cost of attendance, EFC, financial need, and the aid received from various sources on the part of financially needy undergraduates enrolled at the CSU. The tables also include an entry for outstanding or unmet need.

In reviewing these tables, it is important to note that the aggregate amounts of financial aid cannot be deducted from the aggregate need figure to determine the outstanding unmet need. Some students with financial need receive aid in excess of their evaluated need; this occurs when students receive unsubsidized student loans or parent loans to replace all or a portion of the EFC.

Financial need is determined by deducting the amount of the EFC determined through the federal need analysis methodology from the student’s Cost of Attendance (COA). Financial aid administrators on the campuses then offer the student a “package” of financial aid considering the total aid that the student may receive from all sources. When financial aid program resources are not adequate to award a student the full amount of their financial need, a student may appear to have unmet need. Unmet need may be created when a student who is awarded work-study does not work the requisite number of hours required to earn the full amount of the work-study awarded. A student may also elect not to borrow, thus creating unmet need to the extent of student loans included as a part of the package. In addition, a student may elect to decrease the costs used to determine their financial need, e.g., sharing an apartment with several roommates.

Year-to-year non-tuition costs included in the CSU’s annual COA are calculated by each campus using the federally approved methodology, Student Expenses and Resources Survey data produced by the California Student Aid Commission, and costs as approved by the university related to housing and campus-based fees. Per federal guidance, the student’s COA is an estimate of a student’s educational expenses for that period of enrollment; campuses may adjust a student’s COA based on actual costs, on a case-by-case basis, when necessary.

During 2022-2023, there were over 286,000 CSU undergraduates who demonstrated financial need and received financial aid.

2022-23 Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	286,229	\$ 7,336,814,872	\$ 25,633
Expected Family Contribution	286,236	\$ 1,128,324,456	\$ 3,942
Financial Need	286,236	\$ 6,209,534,286	\$ 21,694
Outside Scholarships & Other Resources	16,932	\$ 53,099,114	\$ 3,136
Federal Gift Aid	204,422	\$ 1,046,015,179	\$ 5,117
State Gift Aid (Cal Grants)	137,567	\$ 752,167,121	\$ 5,468
State Gift Aid (MCS)	191,405	\$ 395,269,262	\$ 2,065

2022-23 CSU Financial Aid Program Report March 2024

Institutional Non-need-based Gift Aid	39,020	\$ 89,085,979	\$ 2,283
Institutional Need-based Gift Aid	148,747	\$ 636,572,864	\$ 4,280
All Scholarships & Grant Aid	277,890	\$ 2,994,196,543	\$ 10,775
Balance of Need after Gift Aid	279,944	\$ 3,230,985,831	\$ 11,542
Total Work-Study	5,498	\$ 20,857,388	\$ 3,794
Total Loans	91,944	\$ 732,387,634	\$ 7,966
Total Financial Aid	286,282	\$ 3,747,441,565	\$ 13,090
Outstanding/Unmet Need	260,506	\$ 2,594,077,746	\$ 9,958

2023-24 Estimated Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	290,000	\$ 8,120,000,000	\$ 28,000
Expected Family Contribution	290,000	\$ 1,131,000,000	\$ 3,900
Financial Need	290,000	\$ 6,989,000,000	\$ 24,100
Outside Scholarships & Other Resources	17,168	\$ 54,937,600	\$ 3,200
Federal Gift Aid	207,118	\$ 1,077,013,600	\$ 5,200
State Gift Aid (Cal Grants)	139,374	\$ 766,557,000	\$ 5,500
State Scholarship (MCS)	193,923	\$ 650,000,000	\$ 3,352
Institutional Non-need-based Gift Aid	39,527	\$ 90,912,100	\$ 2,300
Institutional Need-based Gift Aid	150,713	\$ 648,065,900	\$ 4,300
All Scholarships & Grant Aid	281,532	\$ 3,287,486,200	\$ 11,677
Balance of Need after Gift Aid	283,620	\$ 3,701,513,800	\$ 13,051
Total Work-Study	5,568	\$ 22,272,000	\$ 4,000
Total Loans	87,667	\$ 683,802,600	\$ 7,800
Total Financial Aid	290,000	\$ 3,993,560,800	\$ 13,771
Outstanding/Unmet Need	263,929	\$ 2,995,439,200	\$ 11,349

2024-25 Estimated Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	295,000	\$ 8,850,000,000	\$ 30,000
Expected Family Contribution	295,000	\$ 1,150,500,000	\$ 3,900
Financial Need	295,000	\$ 7,699,500,000	\$ 26,100
Outside Scholarships & Other Resources	17,464	\$ 61,124,000	\$ 3,500
Federal Gift Aid	210,689	\$ 1,158,789,500	\$ 5,500
State Gift Aid (Cal Grants)	141,777	\$ 850,662,000	\$ 6,000
State Scholarship (MCS)	197,267	\$ 562,209,525	\$ 2,850
Institutional Non-need-based Gift Aid	40,209	\$ 100,521,250	\$ 2,500
Institutional Need-based Gift Aid	153,312	\$ 797,219,800	\$ 5,200
All Scholarships & Grant Aid	286,386	\$ 3,530,526,075	\$ 12,328
Balance of Need after Gift Aid	288,510	\$ 4,168,973,925	\$ 14,450
Total Work-Study	5,664	\$ 25,488,000	\$ 4,500
Total Loans	89,179	\$ 704,510,150	\$ 7,900
Total Financial Aid	290,000	\$ 4,260,524,225	\$ 14,691
Outstanding/Unmet Need	268,480	\$ 3,438,975,775	\$ 12,809

Typical Financial Aid Packages for Dependent Students

This table shows the financial aid package that would be received by a typical dependent student with a family income of: (a) \$20,000; (b) \$40,000; (c) \$60,000; (d) \$80,000; and (e) \$100,000.

The following tables assume that the student resides in off-campus housing (typically a shared apartment) and is an entering first-year student. The parent contribution assumes a family of four with only one dependent in college.

2023 - 2024 Academic Year	Parent Income				
	\$20,000	\$40,000	\$60,000	\$80,000	\$100,000
Cost of Attendance	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500
Parent Contribution	\$0	\$0	\$3,065	\$7,073	\$13,465
Financial Need	\$32,500	\$32,500	\$29,435	\$25,427	\$19,035
Typical Financial Aid Package					
Federal Pell Grant	\$7,395	\$7,395	\$4,345	\$0	\$0
Federal SEOG	\$800	\$800	\$0	\$0	\$0
Cal Grant	\$1,648	\$1,648	\$5,742	\$5,742	\$5,742
State University Grant	\$5,742	\$5,742	\$0	\$0	\$0
Middle Class Scholarship	\$6,089	\$6,089	\$8,068	\$9,632	\$9,632
Federal Work-Study & Subsidized Student Loans	\$10,826	\$10,826	\$11,280	\$10,053	\$3,661
Total Student Financial Aid	\$32,500	\$32,500	\$29,435	\$25,427	\$19,035

	Actual 2021-2022		Actual 2022-2023		Projected 2023-2024		Projected 2024-2025	
	Students	Dollars	Students	Dollars	Students	Dollars	Students	Dollars
State University Grants								
Undergraduate	118,983	\$554,482,873	126,249	\$571,431,687	127,511	\$589,000,000	128,787	\$589,000,000
Graduate/Postbaccalaureate	18,791	\$107,128,886	18,396	\$104,685,216	18,580	\$112,000,000	18,766	\$112,000,000
All Students	137,774	\$661,611,759	144,645	\$676,116,903	146,091	\$701,000,000	147,552	\$701,000,000
Educational Opportunity Program Grants								
Undergraduate	20,743	\$18,050,705	20,284	\$17,964,254	20,487	\$18,100,000	20,692	\$18,100,000
Graduate/Postbaccalaureate	-	\$0	-	\$0	-	\$0	-	\$0
All Students	20,743	\$18,050,705	20,284	\$17,964,254	20,487	\$18,100,000	20,692	\$18,100,000
Graduate Equity Fellowships								
Undergraduate	-	\$0	-	\$0	-	\$0	-	\$0
Graduate/Postbaccalaureate	371	\$717,907	438	\$819,431	442	\$850,000	447	\$850,000
All Students	371	\$717,907	438	\$819,431	442	\$850,000	447	\$850,000
CSU Future Scholars Program Awards								
Undergraduate	352	\$419,741	314	\$375,556	317	\$379,312	320	\$383,105

Table 1.1 Institutional Aid Expenditures								
	Actual 2021-2022		Actual 2022-2023		Projected 2023-2024		Projected 2024-2025	
	Students	Dollars	Students	Dollars	Students	Dollars	Students	Dollars
Graduate/Postbaccalaureate	22	\$127,186	1	\$1,000	1	\$1,010	1	\$1,020
All Students	374	\$546,927	315	\$376,556	318	\$380,322	321	\$384,125
Campus Fee Grants								
Undergraduate	12,076	\$7,337,104	6,725	\$9,662,337	6,792	\$9,758,960	6,860	\$9,856,550
Graduate/Postbaccalaureate	601	\$499,697	645	\$500,022	651	\$505,022	658	\$510,072
All Students	12,677	\$7,836,801	7,370	\$10,162,359	7,444	\$10,263,983	7,518	\$10,366,622
Institutional Scholarships								
Undergraduate	26,433	\$58,114,924	36,864	\$67,164,100	37,233	\$67,835,741	37,605	\$68,514,098
Graduate/Postbaccalaureate	5,193	\$22,065,475	5,264	\$21,734,387	5,317	\$21,951,731	5,370	\$22,171,248
All Students	31,626	\$80,180,399	42,128	\$88,898,487	42,549	\$89,787,472	42,975	\$90,685,347
Athletic Scholarships & Grants								
Undergraduate	2,298	\$25,232,493	2,138	\$21,546,323	2,159	\$21,761,786	2,181	\$21,979,404
Graduate/Postbaccalaureate	195	\$2,807,494	167	\$2,124,927	169	\$2,146,176	170	\$2,167,638
All Students	2,493	\$28,039,987	2,305	\$23,671,250	2,328	\$23,907,963	2,351	\$24,147,042
Education Doctorate Grants								
	368	\$1,333,344	382	\$1,703,529	386	\$1,720,564	390	\$1,737,770
Doctor of Physical Therapy Grants								
	448	\$3,997,316	65	\$727,043	66	\$734,313	66	\$741,657
Doctor of Nursing Grants								
	57	\$451,959	473	\$3,860,939	478	\$3,899,548	483	\$3,938,544
Doctor of Occupational Therapy Grants								
	-	\$0	24	\$78,900	24	\$79,689	24	\$80,486
Doctor of Nursing Grants								
	57	\$451,959	473	\$3,860,939	478	\$3,899,548	483	\$3,938,544
Graduate Business Grant								
Undergraduate	59	\$217,523	58	\$207,221	59	\$209,293	59	\$211,386
Graduate/Postbaccalaureate	1,546	\$4,169,578	1,365	\$3,912,895	1,379	\$3,952,024	1,392	\$3,991,544
All Students	1,605	\$4,387,101	1,423	\$4,120,116	1,437	\$4,161,317	1,452	\$4,202,930
Institutional-Grants & Scholarships								
Undergraduate	156,566	\$689,571,613	167,485	\$725,658,843	169,160	\$732,915,431	170,851	\$740,244,586
Graduate/Postbaccalaureate	23,187	\$146,227,065	22,689	\$143,130,662	22,916	\$144,561,969	23,145	\$146,007,588
All Students	179,753	\$835,798,678	190,174	\$868,789,505	192,076	\$877,477,400	193,996	\$886,252,174
Institutional Long-Term Educational Loans								
Undergraduate	-	\$0	-	\$0	-	\$0	-	\$0
Graduate/Postbaccalaureate	1	\$6,600	-	\$0	-	\$0	-	\$0
All Students	1	\$6,600	-	\$0	-	\$0	-	\$0
Unduplicated Students and Total Awards								
Undergraduate	156,659	\$690,523,455	167,588	\$726,988,520	169,264	\$720,000,000	170,957	\$727,200,000
Graduate/Postbaccalaureate	23,196	\$146,480,356	22,696	\$143,401,692	22,923	\$150,000,000	23,152	\$151,500,000
All Students	179,855	\$837,003,811	190,284	\$870,390,212	192,187	\$870,000,000	194,109	\$878,700,000

Table 1.1 Institutional Aid Expenditures								
	Actual 2021-2022		Actual 2022-2023		Projected 2023-2024		Projected 2024-2025	
	Students	Dollars	Students	Dollars	Students	Dollars	Students	Dollars
Waivers of State Tuition Fee								
Undergraduate	4,357	\$20,686,145	4,170	\$20,473,078	4,212	\$20,677,809	4,254	\$20,884,587
Graduate/Postbaccalaureate	1,109	\$7,011,439	1,231	\$6,847,058	1,243	\$6,915,529	1,256	\$6,984,684
All Students	5,466	\$27,697,584	5,401	\$27,320,136	5,455	\$27,593,337	5,510	\$27,869,271
Unduplicated Students/ Total Assistance								
Undergraduate	160,106	\$711,209,600	170,433	\$747,461,598	172,137	\$740,677,809	173,859	\$748,084,587
Graduate/Postbaccalaureate	23,926	\$153,491,795	23,407	\$150,248,750	23,641	\$156,915,529	23,877	\$158,484,684
All Students	184,032	\$864,701,395	193,840	\$897,710,348	195,778	\$897,593,337	197,736	\$906,569,271

CSU Preliminary Mandatory Waiver Report

	2021/22 Reported	2022/23 Reported	2023/24 Budget	2024/25 Budget
Number of Fee Waivers				
Cal Vet/Medal of Honor	9,298	8,858	8,858	8,858
Undergraduate	8,718	8,369	8,369	8,369
Graduate	580	489	489	489
Alan Pattee	32	33	33	33
Undergraduate	30	31	31	31
Graduate	2	2	2	2
Minimum/Average/Maximum Waiver				
Cal Vet/Medal of Honor	Undergraduate			
Minimum	\$0	\$0	\$0	\$0
Average	\$5,584	\$5,599	\$5,599	\$5,599
Maximum	\$5,742	\$5,742	\$5,742	\$6,084
	Graduate			
Minimum	\$0	\$0	\$0	\$0
Average	\$6,271	\$6,283	\$6,283	\$6,283
Maximum	\$7,176	\$7,176	\$7,176	\$7,608
Alan Pattee				
	Undergraduate			
Minimum	\$0	\$0	\$0	\$0
Average	\$5,612	\$5,597	\$5,597	\$5,597
Maximum	\$5,742	\$5,742	\$5,742	\$6,084
	Graduate			
Minimum	\$0	\$0	\$0	\$0
Average	\$5,670	\$4,713	\$4,713	\$4,713
Maximum	\$7,176	\$7,176	\$7,176	\$7,608
Aggregate Cost of Waivers				
Cal Vet/Medal of Honor				
Undergraduate	\$48,684,398	\$46,861,164	\$46,861,164	\$46,861,164

Graduate	\$3,636,920	\$3,072,366	\$3,072,366	\$3,072,366
	\$52,321,318	\$49,933,530	\$49,933,530	\$49,933,530
Alan Pattee				
Undergraduate	\$166,678	\$170,709	\$170,709	\$170,709
Graduate	\$11,340	\$9,426	\$9,426	\$9,426
	\$178,018	\$180,135	\$180,135	\$180,135
Mandatory Waivers	\$52,499,337	\$50,113,665	\$50,113,665	\$50,113,665
Other Required Waivers	\$22,133,956	\$23,289,766	\$23,289,766	\$23,289,766
Total Funded Waivers Cost	\$74,633,293	\$73,403,431	\$73,403,431	\$73,403,431
Total Funded Waivers	15,053	14,800	14,800	14,800

Section 70035 of the California Education Code directs the CSU to report annually to the Legislature on the DREAM Loan Program. The following information is provided in response to the request, which reads as follows:

(g) (1) The California State University and the University of California shall annually report to the Legislature as part of their respective annual financial aid reports the dollar amount of each DREAM loan awarded and number of students for whom a DREAM loan was awarded that academic year.

(2) Each institution, including an institution described in subdivision (f), shall annually report all the following:

(A) The total amount of funding in the institution’s DREAM revolving fund.

(B) The annual amount contributed by the state to the institution’s DREAM revolving fund.

(C) The annual amount contributed by the institution to the institution’s DREAM revolving fund.

(D) The annual administrative costs of the DREAM Program at the institution.

CA Dream Loan				
2022-23				
Campus	(A) DREAM Revolving Fund Balance	(B) Annual State Contribution	(C) Annual Lottery Fund Contribution	(D) Annual Administrative Cost
Bakersfield	85,714	-	-	1,695
Channel Islands	29,404	-	-	-
Chico	62,538	-	-	-
Dominguez Hills	14,191	-	-	735
East Bay	11,433	-	15,000	-
Fresno	194,296	-	-	-
Fullerton	233,468	-	-	-
Humboldt	63,809	-	70,000	-
Long Beach	70	-	-	-
Los Angeles	182,625	-	-	161
Maritime	-	-	-	-
Monterey Bay	37,849	-	-	-

CA Dream Loan				
2022-23				
Campus	(A) DREAM Revolving Fund Balance	(B) Annual State Contribution	(C) Annual Lottery Fund Contribution	(D) Annual Administrative Cost
Northridge	360,166	-	-	-
Pomona	144,319	-	-	15
Sacramento	99,100	-	100,000	-
San Bernardino	33,045	-	40,000	475
San Diego	103,288	-	-	-
San Francisco	325,777	-	-	46
San Jose	84,752	-	90,000	75
San Luis Obispo	91,936	-	-	136
San Marcos	32,823	-	-	1,104
Sonoma	67,501	-	-	1,820
Stanislaus	101,367	-	-	1,430
Total	2,359,469	-	315,000	7,692

The DREAM revolving fund balance is the total unallocated funding available for the next year. In years when additional State funds are not allocated for this program, the CSU anticipates utilizing available lottery funds to support the California Dream Loan program. Student DREAM loans receivable as of June 30, 2023, totaled \$8.8 million.

Aggregate Summary of Financial Aid Awarded

2022-2023 Student Financial Assistance by Student Level			
Undergraduates	Number	Total	Mean
Federal Pell Grant	204,862	\$1,021,532,064	\$4,986
Federal SEOG Award	36,682	\$22,259,359	\$607
Bureau of Indian Affairs Grant	115	\$653,515	\$5,683
Chafee Grant	597	\$2,591,264	\$4,340
Federal Teach Grant	113	\$329,764	\$2,918
Iraq and Afghanistan Scholarship	2	\$9,752	\$4,876
Other Federal Grants	246	\$428,532	\$1,742
All Federal Grants	205,469	\$1,047,804,253	\$5,100
Direct Loan-Subsidized	86,418	\$363,278,928	\$4,204
Direct Stafford Loan-Unsubsidized	73,934	\$316,429,154	\$4,280
Federal Graduate PLUS Loan	1	\$5451	\$5451
Federal Parent Loan	11,164	\$181,748,779	\$16,280
Nursing Student Loan	53	\$138,915	\$2,621

All Federal Loans	107,250	\$861,601,227	\$8,034
Federal Work-Study	5,510	\$20,880,914	\$3,790
Total Federal Aid	261,275	\$1,930,286,394	\$7,388
Cal Grant A	31,759	\$168,039,031	\$5,291
Cal Grant B	106,017	\$584,583,176	\$5,514
Total Cal Grants	137,776	\$752,622,207	\$5,463
Middle Class Scholarship	202,131	\$412,384,673	\$2,040
Golden State Teacher Grant	437	\$6,174,268	\$14,129
Cal Kids Program	1,833	\$949,321	\$518
Total State Aid	243,494	\$1,172,130,469	\$4,814
State University Grant	137,513	\$609,870,364	\$4,435
Educational Opportunity Program (EOP) Grant	20,302	\$17,974,099	\$885
CSU Future Scholars Scholarship	327	\$415,056	\$1,269
Graduate Business Grant	70	\$228,071	\$3,258
Campus Fee Grants	6,742	\$9,676,261	\$1,435
Institutional Scholarship	56,863	\$91,278,461	\$1,605
Tuition Fee Waivers	13,730	\$60,534,396	\$4,409
Athletic Scholarship	4,869	\$56,191,407	\$11,541
CSU Scholarships, Grants, & Waivers	201,742	\$846,374,383	\$4,195
California Dream Loan	417	\$1,402,288	\$3,363
Other Scholarship-Grant	18,465	\$53,041,981	\$2,873
Other Educational Loan	5,454	\$73,046,979	\$13,393
Americorp Grant	338	\$825,392	\$2,442
Other Aid Programs	24,086	\$127,491,248	\$5,293
Learning Aligned Employment Program	195	\$863,475	\$4,428
All Grants, Scholarships, and Waivers	321,043	\$3,125,925,613	\$9,737
All Loans	110,007	\$936,050,494	\$8,509
All Employment Programs	29,596	\$21,744,389	\$735
Unduplicated Students/Total Aid	339,267	\$4,082,857,021	\$12,034

2022-2023 Student Financial Assistance by Student Level			
Graduates	Number	Total	Mean
Federal Pell Grant	3,523	\$13,121,805	\$3,725
Bureau of Indian Affairs Grant	17	\$94,516	\$5,560
Chafee Grant	30	\$95,000	\$3,167
Federal Teach Grant	463	\$1,274,228	\$2,752
Other Federal Grants	24	\$134,121	\$5,588
All Federal Grant	3,883	\$14,719,670	\$3,791
Direct Loan-Subsidized	3,787	\$15,944,950	\$4,210

2022-2023 Student Financial Assistance by Student Level			
Graduates	Number	Total	Mean
Direct Stafford Loan-Unsubsidized	20,814	\$287,843,729	\$13,829
Federal Graduate PLUS Loan	2,939	\$35,127,482	\$11,952
Nursing Student Loan	33	\$95,466	\$2,893
All Federal Loans	22,361	\$339,011,627	\$15,161
Federal Work-Study	531	\$1,945,551	\$3,664
Total Federal Aid	25,069	\$355,676,848	\$14,188
Cal Grant A	87	\$438,386	\$5,039
Cal Grant B	162	\$1,093,264	\$6,749
Total Cal Grants	249	\$1,531,650	\$6,151
Middle Class Scholarship	3,288	\$6,779,854	\$2,062
Golden State Teacher Grant	1,770	\$27,094,952	\$15,308
Cal Kids Program	1	\$1,001	\$1,001
Total State Aid	4,913	\$35,406,456	\$7,207
State University Grant	18,775	\$106,880,437	\$5,693
Educational Opportunity Program	1	\$300	\$300
Graduate Equity Fellowship	440	\$821,531	\$1,867
CSU Future Scholars Scholarship	1	\$1,000	\$1,000
Education Doctorate Grant	383	\$1,709,448	\$4,463
Doctor of Physical Therapy Grant	473	\$3,860,939	\$8,163
Doctor of Nursing Practice Grant	65	\$727,043	\$11,185
Doctor of Occupational Therapy Grant	24	\$78,900	\$3,288
Graduate Business Grant	1,356	\$3,892,612	\$2,871
Campus Fee Grants	639	\$492,436	\$771
Institutional Scholarship	7,336	\$30,028,750	\$4,093
Tuition Fee Waivers	3,043	\$16,779,425	\$5,514
Athletic Scholarship	379	\$6,443,989	\$17,003
CSU Scholarships, Grants, & Waivers	27,181	\$171,716,810	\$6,318
California Dream Loan	111	\$396,030	\$3,568
Other Scholarship-Grant	2,108	\$8,746,584	\$4,149
Other Educational Loan	769	\$12,851,410	\$16,712
Americorp Grant	208	\$738,893	\$3,552
Learning Aligned Employment Program	1	\$5,000	\$5,000
Other Aid Programs	2,945	\$21,994,024	\$7,468
All Grants, Scholarships, and Waivers	29,797	\$230,590,521	\$7,739
All Loans	22,871	\$352,259,067	\$15,402
All Employment Programs	532	\$1,950,551	\$3,666
Unduplicated Students/Total Aid	40,135	\$584,795,139	\$14,571

2022-2023 Student Financial Assistance			
All Students	Number	Total	Mean
Federal Pell Grant	208,228	\$1,034,653,872	\$4,969
Federal SEOG Award	36,682	\$22,259,359	\$607

2022-2023 Student Financial Assistance			
All Students	Number	Total	Mean
Bureau of Indian Affairs Grant	132	\$748,031	\$5,667
Chafee Grant	627	\$2,686,264	\$4,284
Federal Teach Grant	576	\$1,603,992	\$2,785
Other Federal Grants	270	\$562,653	\$2,084
Iraq and Afghanistan Scholarship	2	\$9,752	\$4,876
All Federal Grant	209,352	\$1,062,514,171	\$5,075
Direct Loan-Subsidized	90,205	\$379,223,878	\$4,204
Direct Stafford Loan-Unsubsidized	94,748	\$604,272,883	\$6,378
Federal Parent Loan	11,164	\$181,748,779	\$16,280
Federal Graduate PLUS Loan	2,940	\$35,132,933	\$11,950
Nursing Student Loan	86	\$234,381	\$2,725
All Federal Loans	129,611	\$1,200,612,854	\$9,263
Federal Work-Study	6,041	\$22,826,465	\$3,779
Total Federal Aid	286,344	\$2,285,963,242	\$7,953
Cal Grant A	31,846	\$168,477,417	\$5,290
Cal Grant B	106,179	\$585,676,440	\$5,516
Total Cal Grants	138,025	\$754,153,857	\$5,464
Middle Class Scholarship	205,419	\$419,164,527	\$2,041
Golden State Teacher Grant	2,207	\$33,269,220	\$15,074
Cal Kids Program	1,834	\$950,322	\$518
Total State Aid	248,407	\$1,207,537,926	\$4,861
State University Grant	156,288	\$716,750,801	\$4,586
Educational Opportunity Program (EOP) Grant	20,303	\$17,974,399	\$885
Graduate Equity Fellowship	440	\$821,531	\$1,867
CSU Future Scholars Scholarship	328	\$416,056	\$1,268
Education Doctorate Grant	383	\$1,709,448	\$4,463
Doctor of Physical Therapy Grant	473	\$3,860,939	\$8,163
Doctor of Nursing Practice Grant	65	\$727,043	\$11,185
Doctor of Occupational Therapy Grant	24	\$78,900	\$3,288
Graduate Business Grant	1,426	\$4,120,683	\$2,890
Campus Fee Grants	7,381	\$10,168,697	\$1,378
Institutional Scholarship	64,199	\$121,307,211	\$1,890
Tuition Fee Waivers	16,773	\$77,313,821	\$4,609
Athletic Scholarship	5,248	\$62,635,396	\$11,935
CSU Grants, Scholarships, and Waivers	228,923	\$1,018,091,193	\$4,447
California Dream Loan	528	\$1,798,318	\$3,406
Other Scholarship-Grant	20,573	\$61,788,565	\$3,003
Other Educational Loan	6,223	\$85,898,389	\$13,803
Americorp Grant	546	\$1,564,285	\$2,865
Other Aid Programs	27,031	\$149,485,272	\$5,530
Learning Aligned Employment Program	196	\$868,475	\$4,431

2022-2023 Student Financial Assistance			
All Students	Number	Total	Mean
All Grants, Scholarships, and Waivers	350,840	\$3,356,516,134	\$9,567
All Loans	132,878	\$1,288,309,561	\$9,695
All Employment Programs	6,237	\$23,694,940	\$3,799
Unduplicated Students/Total Aid	379,402	\$4,667,652,160	\$12,303

Section 66028.6 of the Education Code requires the CSU to annually provide information regarding expenditures of revenues derived from student fees and the uses of institutional financial aid to the Legislature. The CSU annually reports the use of student fee revenues in the Governor's Budget "DETAILED EXPENDITURES BY PROGRAM" section for the past, current, and budget year. As requested in Education Code section 66028.6, the CSU is including additional details of the information presented in the Governor's Budget in this institutional financial aid report. This information is designed to be representative of student fee revenue expenditure categories. The CSU combines all General Fund, tuition, and certain fee revenue for operations. It does not budget nor expend resources by individual fund source (*Note: for purposes of the table below, "Student Fee Revenue" is a combination of tuition and certain fee revenue sources.*)

2023/24 BUDGET GALLEY (Past Year 2022/23 SUMMARY)			Fee Revenue
01	0101	General Academic Instruction	843,543,524
01	0102	Vocational/Technical Instruction	198,557
01	0104	Community Education	1,187,389
01	0105	Preparatory/Remedial Instruction	3,647,966
01	0106	Instructional Information Technology	20,976,090
01 Total			869,553,526
02	0201	Institutes and Research Centers	2,340,598
02	0202	Individual and Project Research	11,756,867
02	0203	Research Information Technology	27,806
02 Total			14,125,271
03	0301	Community Service	22,541,464
03	0303	Public Broadcasting Services	758,709
03	0304	Public Service Information Technology	1,373,124
03 Total			24,673,297
04	0401	Libraries	61,476,818
04	0402	Museums and Galleries	927,939
04	0403	Educational Media Services	10,358,247
04	0404	Academic Computing Support (obsolete program)	0
04	0405	Ancillary Support	12,146,793
04	0406	Academic Administration	104,411,128
04	0407	Academic Personnel Development	12,891,570
04	0408	Course and Curriculum Development	3,075,796
04	0409	Academic Support Information Technology	84,040,188

2023/24 BUDGET GALLEY (Past Year 2022/23 SUMMARY)			Fee Revenue
04 Total			289,328,479
05	0501	Student Services Administration	72,115,461
05	0502	Social and Cultural Development	78,800,037
05	0503	Counseling and Career Guidance	22,316,876
05	0504	Financial Aid Administration	11,231,920
05	0507	Student Health Services	166,087,048
05	0508	Student Services Information Technology	16,005,581
05	0509	Student Admissions	33,529,323
05	0510	Student Records	20,374,189
05 Total			420,460,435
06	0601	Executive Management	82,439,602
06	0602	Fiscal Operations	36,032,241
06	0605	Public Relations/Development	58,830,906
06	0606	General Administration	32,993,902
06	0607	Administrative Information Technology	52,036,534
06 Total			262,333,185
07	0701	Physical Plant Administration	97,350,867
07	0702	Building Maintenance	50,221,490
07	0703	Custodial Services	38,768,086
07	0704	Utilities	166,148,808
07	0705	Landscape and Grounds Maintenance	17,541,196
07	0706	Major Repairs and Renovations	62,081,046
07	0707	Security and Safety	46,586,671
07	0708	Logistical Services	37,299,705
07	0709	Oper and Maint Information Technology	4,223,910
07	0710	Lease Bond Payment	0
07	0720	General obligation Bond Debt Service Payments	0
07 Total			520,221,779
08	0801	Scholarships	806,421,748
08	0802	Fellowships	741,445
08 Total			807,163,193
20	2001	Auxiliary Enterprise	
20 Total			
Total		Total	3,207,859,165