

401 Golden Shore, 5th Floor
Long Beach, CA 90802-4210

CSU Legislative Reports Website
<https://www.calstate.edu/legislativereports/>

Steve Relyea
Executive Vice Chancellor
and Chief Financial Officer

562-951-4600
srelyea@calstate.edu

November 14, 2024

Scott Wiener
Joint Legislative Budget Committee
1021 O Street, Suite 8620
Sacramento, CA 95814

Gabriel Petek
Legislative Analyst Office
925 L Street, #1000
Sacramento, CA 95814

Joe Stephenshaw, Director
Department of Finance
1021 O Street, Suite 3110
Sacramento, CA 95814

Erika Contreras
Secretary of the Senate
State Capitol, Room 307
Sacramento, CA 95814

Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, CA 95814

Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, CA 95814

Utilization of Facilities – Student Space (Classrooms and Teaching Labs)

The California State University’s Utilization of Facilities report reflects the fall 2023 term enrollments as compared to the classrooms and teaching laboratories guidelines approved by the Legislature.

The Utilization of Facilities report provides the utilization of classrooms and teaching laboratories with the total number of rooms, number of stations, weekly student contact hours, and weekly station use and actual utilization as a percentage of the utilization standard.

The Education Code, Section 67503, requires the Utilization of Facilities report to be submitted to the Legislature biennially.

CSU Campuses
Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

CSU Report: Utilization of Facilities – Student Space

November 14, 2024

Page 2

Should you have any questions about this report, please contact Nathan Dietrich, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,



Steven Relyea (Nov 14, 2024 16:46 PST)

Steve Relyea
Executive Vice Chancellor and
Chief Financial Officer

SR:BB:mc

Full report posted to:

<https://www.calstate.edu/impact-of-the-csu/government/Advocacy-and-State-Relations/Pages/legislative-reports.aspx>

- c: Members, California State Legislature
Members, Joint Legislative Budget Committee
Natalie Gonzalez, Fiscal & Policy Analyst, Legislative Analyst Office
Mildred Garcia, Chancellor, California State University
Nathan Evans, Deputy Vice Chancellor, Academic and Student Affairs
Dilcie Perez, Deputy Vice Chancellor, Academic and Student Affairs
Greg Saks, Vice Chancellor, External Relations & Communications
Nathan Dietrich, Assistant Vice Chancellor, Advocacy and State Relations
Ryan Storm, Assistant Vice Chancellor, Budget Planning and Advocacy
Jeni Kitchell, Assistant Vice Chancellor, Finance and Budget Administration/Controller
Edward Sullivan, Assistant Vice Chancellor, Institutional Research and Analysis
Paul Gannoe, Assistant Vice Chancellor, Capital Planning, Design and Construction
Jack E. Andersen, Chief, Planning and Design

Fall 2023 Classroom and Teaching Laboratory Utilization Report California State University

Executive Summary of the Space Utilization Report

The Classroom and Teaching Laboratory Utilization is generated for each of the 23 campuses of the California State University. Capacity space in the CSU is categorized as lecture or teaching laboratory to serve the Full-Time Equivalent (FTE) student enrollment. The reports are used to show how efficient the CSU is using capacity space based on California's higher education space standards set by the state legislature. Instructional space needs are calculated in conformity with Space and Utilization Standards approved in September 1966 by the Coordinating Council for Higher Education (re-titled the California Postsecondary Education Commission prior to dissolution) as modified by the Legislature in March 1971 and June 1973. It is based on the hours per week a classroom or laboratory space is scheduled and the student station occupancy per class.

Main points of the Classroom and Teaching Laboratory Utilization Reports:

- Report to the Legislative Analyst's Office (LAO) biennially
- Compare the utilization of classrooms and teaching laboratories for the fall term to the legislatively approved standards and to use 24 hours per day, 7 days per week (24/7)
- Utilization Reports are used as a planning tool

1. Introduction

This is a report of the utilization of instructional space throughout the California State University. The purpose of this report is to compare the utilization of classrooms and teaching laboratories for the fall 2023 term to established standards to inform capital outlay planners about the needs for space and to inform the campuses about their use of space.

2. Methodology

Utilization is measured by determining the average number of hours per week that the stations in a given category of space are used by scheduled course sections, whether or not the course sections are of the same type of instruction as the room itself. That is, a lecture course taught in a laboratory space adds to the average use of laboratory stations, despite the fact that the course is not a laboratory course. Courses that are taught by individual supervision do not regularly meet in a classroom or a class laboratory and, thus, do not contribute to the hours of use of a room. Enrollments in these courses do not enter into the calculation of the equivalent weekly station hours (WSH) or weekly student contact hours (WSCH), for this report as it focuses only on lecture and laboratory FTE. Also produced is a summary of the average weekly usage by size of room.

The produced utilization reports are summaries of the average weekly usage by size of room. Current legislative standards are based on classroom use on the hours between 8 A.M. and 10 P.M. and teaching laboratory use on the hours between 8 A.M. and 5 P.M. Monday through Friday. Section 3 will further explain the factors and formulas that generate utilization standards.

The methodology in the CSU utilization reports were initially modified in 2002 to expand the time of classroom and teaching laboratory use to between 5 A.M. and 10 P.M. Monday through Saturday and since 2012 the report provides a comparison using the 24/7 period. Although there is only a

slight difference in classroom utilization, teaching laboratory utilization percentage increased significantly under the modified days and hours of use compared to the standards. This report includes all campuses physical capacity for classroom and teaching laboratory, whether or not course sections were scheduled in those rooms. This methodology provides a more accurate view of how campuses utilize the entire physical capacity funded through the Capital Outlay Program.

3. Utilization Standards for Instructional Space

Utilization standards for classrooms and teaching laboratories in public higher education are set by the state legislature. These standards divide instructional space into three categories: lecture, lower-division teaching laboratory and upper-division teaching laboratory. Teaching laboratories on the graduate-division level are held to the same utilization requirements as upper-division laboratories.

The normative standards for classrooms and teaching laboratories are derived from two factors:

- (1) the average hours per week a room (and thus a station) is expected to be scheduled, and
- (2) the percent of student stations expected to be occupied when the room is scheduled.

The product of these factors yields the average number of hours per week a station is expected to be occupied. For this report, the standards were applied to rooms grouped by space type (lecture or lab), then by station count, not individual rooms.

Through ACR 151 (enacted in 1970), the legislature set the current standards for lecture room utilization. The average lecture room is to be scheduled 75% of the hours from 8 A.M. to 10 P.M., Monday through Friday (70 hours) for a total of 53 scheduled hours per week. When scheduled, the lecture room is to have, on the average, 66% of the stations filled.

Scheduled Hours from 8 A.M. – 10 P.M. M-F	70
Percent to be scheduled	<u>x 75 %</u>
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each week]	52.5

When scheduled, the lecture room is to have, on the average,

Percent Station Occupancy (% stn occ)	66 %
---------------------------------------	------

Combining these requirements leads to an average lecture station occupancy rate standard of 35 hours per week:

Scheduled Hours from 8 A.M. – 10 P.M., M-F	70
Percent to be scheduled	x 75 %
Percent Station Occupancy (% stn occ)	<u>x 66 %</u>
Weekly Station Hours (WSH) [Amount of time a station is occupied each week]	35

In 1973 budget language, the legislature set laboratory standards. Lower-division laboratories are to be scheduled an average of 27.5 hours per week and filled to 85% of capacity, yielding a standard 23.4 station hours per week.

Scheduled Hours from 8 A.M. – 5 P.M., M-F	45
Percent to be scheduled	<u>x 61 %</u>
Total Scheduled Hours per Week (WRH)	27.5
[Amount of time a room is scheduled each week]	

When scheduled, the lower division lab room is to have, on the average,

Percent Station Occupancy (% stn occ)	85 %
---------------------------------------	------

Combining these requirements leads to an average lower division lab station occupancy rate standard of 23.4 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M., M-F	45
Percent to be scheduled	x 61 %
Percent Station Occupancy (% stn occ)	<u>x 85 %</u>
Weekly Station Hours (WSH)	23.4
[Amount of time a station is occupied each week]	

For upper-division and graduate-division laboratories, each room is to be scheduled, on the average, for 22 hours per week at 80% occupancy, yielding a standard of 17.6 station hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.	45
Percent to be scheduled	<u>x 49 %</u>
Total Scheduled Hours per Week (WRH)	22.0
[Amount of time a room is scheduled each week]	

When scheduled, the room is to have, on the average,

Percent Station Occupancy (% stn occ)	80 %
---------------------------------------	------

Combining these requirements leads to an average upper division/graduate laboratory station occupancy rate standard of 17.6 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.	45
Percent to be scheduled	x 49 %
Percent Station Occupancy (% stn occ)	<u>x 80 %</u>
Weekly Station Hours (WSH)	17.6
[Amount of time a station is occupied each week]	

Thus, a campus is not fully utilizing its instructional space until its lecture stations are in use 35 hours per week; its lower-division laboratory stations are in use 23.4 hours per week; and, its upper- and graduate-division laboratory stations are in use 17.6 hours per week. It should be noted that the laboratory standards are based on a 45-hour week, that is, 8 A.M. to 5 P.M., Monday through Friday.

Because teaching laboratory instruction may serve each level of the student population in a given week, or even simultaneously, depending on class enrollment and scheduling, for purposes of this report, the average of the two standards, lower-division and upper-division as shown above, results in 20 hours per week expected utilization. This corresponds with the LAO report "Higher Education: Flexible Facility Utilization Standards" concept to "establish a single standard for teaching laboratories (without regard to upper or lower division distinction) of 20 hours of station use per week."

Utilization Standards are expressed in terms of Weekly Room Hours (WRH) and Weekly Station Hours (WSH). The Weekly Room Hour (WRH) denotes the amount of time a room is scheduled each week in a term. The Weekly Station Hour (WSH) is based on the number of hours each room is scheduled and the number of seats in the room in a week. The Weekly Student Contact Hour (WSCH) calculation is based on the number of hours each room is scheduled and the number of students enrolled in the class in a week scheduled to be face-to-face with a faculty member in class from the Academic Planning Database.

4. Report Appendices

- Appendix A - Systemwide summaries of classroom and teaching laboratory utilization, Tables U-1C and U-1T.
- Appendix B - Campus-specific table of classroom and teaching laboratory utilization Tables U-2C and U-2T. Includes utilization by size of room.

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2023

CAMPUS: SYSTEMWIDE

TABLE U-1C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	39	464	16,453	6,664	14.4	246.9%	35.5	101.3%
16 - 25	267	5,965	133,426	161,337	27.0	82.7%	22.4	63.9%
26 - 50	1,962	76,091	1,823,440	2,703,614	35.5	67.4%	24.0	68.5%
51 - 100	489	33,000	684,837	1,170,053	35.5	58.5%	20.8	59.3%
101 - 200	133	18,492	397,958	624,214	33.8	63.8%	21.5	61.5%
201 - 300	19	4,553	94,242	169,751	37.3	55.5%	20.7	59.1%
301+	3	1,441	30,014	42,199	29.3	71.1%	20.8	59.5%
Total Campus	2,912	140,006	3,180,368	4,877,833	34.8	65.2%	22.7	64.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2023

CAMPUS: SYSTEMWIDE

TABLE U-1T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	399	4,238	79,612	52,960	12.5	150.3%	18.8	93.9%
16 - 25	1,573	34,385	626,646	706,449	20.5	88.7%	18.2	91.1%
26 - 40	522	16,792	306,772	429,930	25.6	71.4%	18.3	91.3%
41+	108	5,932	91,823	169,223	28.5	54.3%	15.5	77.4%
Total Campus	2,602	61,347	1,104,854	1,358,561	22.1	81.3%	18.0	90.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2023

CAMPUS: SYSTEMWIDE

TABLE U-1C: CLASSROOM UTILIZATION

Campus	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
Bakersfield	59	2,850	59,003	112,546	39.5	52.4%	20.7	59.2%
Channel Islands	55	2,067	27,834	51,720	25.0	53.8%	13.5	38.5%
Chico	120	6,084	89,919	146,947	24.2	61.2%	14.8	42.2%
Dominguez Hills	86	4,007	86,267	138,280	34.5	62.4%	21.5	61.5%
East Bay	99	4,702	56,176	93,417	19.9	60.1%	11.9	34.1%
Fresno	134	6,589	175,417	286,956	43.6	61.1%	26.6	76.1%
Fullerton	204	9,660	287,225	406,786	42.1	70.6%	29.7	85.0%
Humboldt	60	2,761	41,010	71,619	25.9	57.3%	14.9	42.4%
Long Beach	202	10,514	246,881	387,523	36.9	63.7%	23.5	67.1%
Los Angeles	232	9,441	217,181	330,177	35.0	65.8%	23.0	65.7%
Maritime Academy	15	464	5,922	10,150	21.9	58.4%	12.8	36.5%
Monterey Bay	72	3,205	61,774	110,968	34.6	55.7%	19.3	55.1%
Northridge	238	10,784	265,258	392,367	36.4	67.6%	24.6	70.3%
Pomona	154	7,262	174,570	250,338	34.5	69.7%	24.0	68.7%
Sacramento	177	8,741	220,855	324,750	37.2	68.0%	25.3	72.2%
San Bernardino	116	6,357	103,483	205,691	32.4	50.3%	16.3	46.5%
San Diego	173	11,581	299,907	446,465	38.6	67.2%	25.9	74.0%
San Francisco	195	8,177	133,388	200,099	24.5	66.7%	16.3	46.6%
San Jose	169	8,244	184,597	268,296	32.5	68.8%	22.4	64.0%
San Luis Obispo	131	6,341	204,465	278,953	44.0	73.3%	32.2	92.1%
San Marcos	81	3,653	130,050	164,979	45.2	78.8%	35.6	101.7%
Sonoma	83	3,848	52,277	85,736	22.3	61.0%	13.6	38.8%
Stanislaus	57	2,674	56,910	113,072	42.3	50.3%	21.3	60.8%
Systemwide	2,912	140,006	3,180,368	4,877,833	34.8	65.2%	22.7	64.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2023

CAMPUS: SYSTEMWIDE

TABLE U-1T: TEACHING LABORATORY UTILIZATION

Campus	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
Bakersfield	53	1,586	20,269	34,273	21.6	59.1%	12.8	63.9%
Channel Islands	43	1,001	13,408	18,435	18.4	72.7%	13.4	67.0%
Chico	125	3,337	44,930	61,669	18.5	72.9%	13.5	67.3%
Dominguez Hills	44	1,104	16,274	21,804	19.8	74.6%	14.7	73.7%
East Bay	52	1,185	15,789	18,481	15.6	85.4%	13.3	66.6%
Fresno	152	3,631	62,184	88,687	24.4	70.1%	17.1	85.6%
Fullerton	132	3,541	84,882	110,278	31.1	77.0%	24.0	119.9%
Humboldt	93	2,099	25,447	35,104	16.7	72.5%	12.1	60.6%
Long Beach	234	6,193	139,880	180,255	29.1	77.6%	22.6	112.9%
Los Angeles	118	2,435	33,409	37,941	15.6	88.1%	13.7	68.6%
Maritime Academy	28	426	5,286	7,494	17.6	70.5%	12.4	62.0%
Monterey Bay	14	352	6,745	11,517	32.7	58.6%	19.2	95.8%
Northridge	183	4,639	85,081	108,116	23.3	78.7%	18.3	91.7%
Pomona	157	3,575	75,868	77,006	21.5	98.5%	21.2	106.1%
Sacramento	134	3,050	56,632	66,461	21.8	85.2%	18.6	92.8%
San Bernardino	111	2,331	38,811	44,441	19.1	87.3%	16.6	83.2%
San Diego	169	4,367	70,183	99,904	22.9	70.3%	16.1	80.4%
San Francisco	120	2,970	32,970	41,581	14.0	79.3%	11.1	55.5%
San Jose	259	5,277	112,345	116,944	22.2	96.1%	21.3	106.4%
San Luis Obispo	282	5,770	119,635	117,433	20.4	101.9%	20.7	103.7%
San Marcos	33	970	24,094	31,481	32.5	76.5%	24.8	124.2%
Sonoma	34	689	8,861	9,806	14.2	90.4%	12.9	64.3%
Stanislaus	32	819	11,873	19,451	23.7	61.0%	14.5	72.5%
Systemwide	2602	61,347	1,104,854	1,358,561	22.1	81.3%	18.0	90.0%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: BAKERSFIELD

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	5	115	1,951	3,393	29.5	57.5%	17.0	48.5%
26 - 50	38	1,428	34,648	56,701	39.7	61.1%	24.3	69.3%
51 - 100	14	1,049	17,663	41,293	39.4	42.8%	16.8	48.1%
101 - 200	2	258	4,742	11,160	43.3	42.5%	18.4	52.5%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	59	2,850	59,003	112,546	39.5	52.4%	20.7	59.2%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: BAKERSFIELD

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	27	151	359	13.3	42.0%	5.6	27.9%
16 - 25	24	558	7,708	11,497	20.6	67.0%	13.8	69.1%
26 - 40	21	654	10,778	17,324	26.5	62.2%	16.5	82.4%
41+	6	347	1,632	5,093	14.7	32.0%	4.7	23.5%
Total Campus	53	1,586	20,269	34,273	21.6	59.1%	12.8	63.9%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: CHANNEL ISLANDS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	24	36	48	2.0	75.0%	1.5	4.3%
16 - 25	11	237	2,911	3,359	14.2	86.7%	12.3	35.1%
26 - 50	33	1,226	18,263	34,010	27.7	53.7%	14.9	42.6%
51 - 100	7	460	6,070	12,502	27.2	48.6%	13.2	37.7%
101 - 200	1	120	554	1,800	15.0	30.8%	4.6	13.2%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	55	2,067	27,834	51,720	25.0	53.8%	13.5	38.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: CHANNEL ISLANDS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	33	681	728	22.1	93.5%	20.6	103.2%
16 - 25	38	910	11,850	16,154	17.8	73.4%	13.0	65.1%
26 - 40	2	58	877	1,553	26.8	56.5%	15.1	75.6%
41+					0	0	0	0.0%
Total Campus	43	1,001	13,408	18,435	18.4	72.7%	13.4	67.0%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: CHICO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	4	98	508	842	8.6	60.4%	5.2	14.8%
26 - 50	90	3,715	58,656	91,428	24.6	64.2%	15.8	45.1%
51 - 100	19	1,314	18,973	30,813	23.5	61.6%	14.4	41.3%
101 - 200	7	957	11,782	23,863	24.9	49.4%	12.3	35.2%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	120	6,084	89,919	146,947	24.2	61.2%	14.8	42.2%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: CHICO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	5	46	258	306	6.7	84.4%	5.6	28.1%
16 - 25	68	1,494	21,227	23,386	15.7	90.8%	14.2	71.0%
26 - 40	44	1,410	17,278	27,141	19.2	63.7%	12.3	61.3%
41+	8	387	6,167	10,836	28.0	56.9%	15.9	79.7%
Total Campus	125	3,337	44,930	61,669	18.5	72.9%	13.5	67.3%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: DOMINGUEZ HILLS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	35	148	311	8.9	47.5%	4.2	12.0%
16 - 25	8	177	3,434	5,280	29.8	65.0%	19.4	55.4%
26 - 50	55	2,113	58,186	86,066	40.7	67.6%	27.5	78.7%
51 - 100	15	982	18,872	33,835	34.5	55.8%	19.2	54.9%
101 - 200	5	700	5,627	12,788	18.3	44.0%	8.0	23.0%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	86	4,007	86,267	138,280	34.5	62.4%	21.5	61.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: DOMINGUEZ HILLS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	27	234	412	15.2	56.8%	8.7	43.3%
16 - 25	34	785	11,872	15,007	19.1	79.1%	15.1	75.6%
26 - 40	6	201	2,428	3,699	18.4	65.7%	12.1	60.4%
41+	2	91	1,740	2,687	29.5	64.8%	19.1	95.6%
Total Campus	44	1,104	16,274	21,804	19.8	74.6%	14.7	73.7%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: EAST BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	8	186	1,902	2,831	15.2	67.2%	10.2	29.2%
26 - 50	66	2,554	33,673	52,013	20.4	64.7%	13.2	37.7%
51 - 100	22	1,482	18,226	31,645	21.4	57.6%	12.3	35.1%
101 - 200	3	480	2,376	6,928	14.4	34.3%	4.9	14.1%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	99	4,702	56,176	93,417	19.9	60.1%	11.9	34.1%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: EAST BAY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	24	15	20	0.9	75.0%	0.6	3.2%
16 - 25	46	1,032	13,815	15,740	15.3	87.8%	13.4	66.9%
26 - 40	4	129	1,959	2,720	21.1	72.0%	15.2	75.9%
41+					0	0	0	0.0%
Total Campus	52	1,185	15,789	18,481	15.6	85.4%	13.3	66.6%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: FRESNO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	9	218	9,164	10,472	48.0	87.5%	42.0	120.1%
26 - 50	104	4,183	124,235	187,891	44.9	66.1%	29.7	84.9%
51 - 100	13	973	20,418	41,537	42.7	49.2%	21.0	60.0%
101 - 200	7	950	17,148	37,463	39.4	45.8%	18.1	51.6%
201 - 300	1	265	4,453	9,593	36.2	46.4%	16.8	48.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	134	6,589	175,417	286,956	43.6	61.1%	26.6	76.1%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: FRESNO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	22	235	1,074	977	4.2	110.0%	4.6	22.8%
16 - 25	89	1,965	30,373	39,654	20.2	76.6%	15.5	77.3%
26 - 40	37	1,230	26,399	39,689	32.3	66.5%	21.5	107.3%
41+	4	201	4,338	8,368	41.6	51.8%	21.6	107.9%
Total Campus	152	3,631	62,184	88,687	24.4	70.1%	17.1	85.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2023

CAMPUS: FULLERTON

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0.0	0	0	0.0%
16 - 25	16	354	8,385	10,960	31.0	76.5%	23.7	67.7%
26 - 50	150	5,892	185,468	252,007	42.8	73.6%	31.5	89.9%
51 - 100 ¹	28	1,969	51,033	85,628	43.5	59.6%	25.9	74.1%
101 - 200	8	965	33,100	43,528	45.1	76.0%	34.3	98.0%
201 - 300	2	480	9,239	14,664	30.6	63.0%	19.2	55.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	204	9,660	287,225	406,786	42.1	70.6%	29.7	85.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2023

CAMPUS: FULLERTON

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	16	174	4,167	3,228	18.5	129.1%	23.9	119.7%
16 - 25	67	1,530	38,941	44,072	28.8	88.4%	25.5	127.3%
26 - 40	37	1,240	27,004	38,991	31.4	69.3%	21.8	108.9%
41+	12	597	14,769	23,987	40.2	61.6%	24.7	123.7%
Total Campus	132	3,541	84,882	110,278	31.1	77.0%	24.0	119.9%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: HUMBOLDT

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	7	142	1,684	2,945	20.7	57.2%	11.9	33.9%
26 - 50	43	1,617	25,199	42,906	26.5	58.7%	15.6	44.5%
51 - 100	7	593	9,866	17,704	29.9	55.7%	16.6	47.5%
101 - 200	3	409	4,260	8,063	19.7	52.8%	10.4	29.8%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	60	2,761	41,010	71,619	25.9	57.3%	14.9	42.4%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: HUMBOLDT

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	11	92	295	447	4.9	65.9%	3.2	16.0%
16 - 25	62	1,392	17,176	21,209	15.2	81.0%	12.3	61.7%
26 - 40	20	615	7,976	13,448	21.9	59.3%	13.0	64.8%
41+					0	0	0	0.0%
Total Campus	93	2,099	25,447	35,104	16.7	72.5%	12.1	60.6%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: LONG BEACH

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	19	417	9,575	11,883	28.5	80.6%	23.0	65.6%
26 - 50	131	5,016	116,693	186,112	37.1	62.7%	23.3	66.5%
51 - 100	35	2,298	45,112	83,758	36.4	53.9%	19.6	56.1%
101 - 200	15	2,291	64,785	89,473	39.1	72.4%	28.3	80.8%
201 - 300	2	492	10,716	16,298	33.1	65.8%	21.8	62.2%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	202	10,514	246,881	387,523	36.9	63.7%	23.5	67.1%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: LONG BEACH

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	30	345	8,445	6,711	19.5	125.8%	24.5	122.4%
16 - 25	117	2,606	62,497	70,918	27.2	88.1%	24.0	119.9%
26 - 40	69	2,208	49,535	65,653	29.7	75.4%	22.4	112.2%
41+	18	1,034	19,403	36,974	35.8	52.5%	18.8	93.8%
Total Campus	234	6,193	139,880	180,255	29.1	77.6%	22.6	112.9%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: LOS ANGELES

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	7	87	539	574	6.6	94.0%	6.2	17.7%
16 - 25	42	966	26,089	31,069	32.2	84.0%	27.0	77.2%
26 - 50	153	5,833	147,520	219,822	37.7	67.1%	25.3	72.3%
51 - 100	24	1,582	27,370	50,549	32.0	54.1%	17.3	49.4%
101 - 200	6	973	15,662	28,164	28.9	55.6%	16.1	46.0%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	232	9,441	217,181	330,177	35.0	65.8%	23.0	65.7%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: LOS ANGELES

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	26	262	5,079	2,743	10.5	185.2%	19.4	96.9%
16 - 25	76	1,607	23,210	25,904	16.1	89.6%	14.4	72.2%
26 - 40	14	471	5,048	8,985	19.1	56.2%	10.7	53.6%
41+	2	95	73	310	3.3	23.4%	0.8	3.8%
Total Campus	118	2,435	33,409	37,941	15.6	88.1%	13.7	68.6%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: MARITIME ACADEMY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	40	202	506	12.7	40.0%	5.1	14.5%
16 - 25	3	66	1,345	1,406	21.3	95.6%	20.4	58.2%
26 - 50	7	258	3,571	6,038	23.4	59.2%	13.8	39.6%
51 - 100	1	100	804	2,200	22.0	36.5%	8.0	23.0%
101 - 200	0	0	0	0	0	0	0	0.0%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	15	464	5,922	10,150	21.9	58.4%	12.8	36.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: MARITIME ACADEMY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	16	76	1,146	572	7.5	200.5%	15.1	75.4%
16 - 25	6	124	1,295	1,791	14.4	72.3%	10.4	52.2%
26 - 40	5	180	2,221	3,622	20.1	61.3%	12.3	61.7%
41+	1	46	624	1,509	32.8	41.4%	13.6	67.8%
Total Campus	28	426	5,286	7,494	17.6	70.5%	12.4	62.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2023

CAMPUS: MONTEREY BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	10	30	56	5.6	53.9%	3.0	8.6%
16 - 25	8	175	4,289	5,629	32.2	76.2%	24.5	70.0%
26 - 50	49	1,773	38,069	58,823	33.2	64.7%	21.5	61.3%
51 - 100	11	746	12,588	27,866	37.4	45.2%	16.9	48.2%
101 - 200	3	501	6,798	18,594	37.1	36.6%	13.6	38.8%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	72	3,205	61,774	110,968	34.6	55.7%	19.3	55.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2023

CAMPUS: MONTEREY BAY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	11	255	5,439	9,569	37.5	56.8%	21.3	106.7%
26 - 40	3	97	1,305	1,948	20.1	67.0%	13.5	67.3%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	14	352	6,745	11,517	32.7	58.6%	19.2	95.8%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: NORTHRIDGE

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	7	96	11,233	2,744	28.6	409.4%	117.0	334.3%
16 - 25	17	382	8,099	11,632	30.5	69.6%	21.2	60.6%
26 - 50	166	6,536	154,919	230,682	35.3	67.2%	23.7	67.7%
51 - 100	39	2,548	55,333	99,308	39.0	55.7%	21.7	62.0%
101 - 200	9	1,222	35,674	48,001	39.3	74.3%	29.2	83.4%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	238	10,784	265,258	392,367	36.4	67.6%	24.6	70.3%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: NORTHRIDGE

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	28	285	6,593	3,256	11.4	202.5%	23.1	115.7%
16 - 25	90	1,942	37,202	40,135	20.7	92.7%	19.2	95.8%
26 - 40	53	1,703	31,323	41,555	24.4	75.4%	18.4	92.0%
41+	12	709	9,964	23,170	32.7	43.0%	14.1	70.3%
Total Campus	183	4,639	85,081	108,116	23.3	78.7%	18.3	91.7%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: POMONA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	5	104	2,044	1,747	16.8	117.0%	19.7	56.2%
26 - 50	118	4,758	116,714	169,040	35.5	69.0%	24.5	70.1%
51 - 100	26	1,728	38,096	56,519	32.7	67.4%	22.0	63.0%
101 - 200	5	672	17,715	23,032	34.3	76.9%	26.4	75.3%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	154	7,262	174,570	250,338	34.5	69.7%	24.0	68.7%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: POMONA

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	32	336	9,043	4,189	12.5	215.9%	26.9	134.6%
16 - 25	109	2,519	55,530	60,648	24.1	91.6%	22.0	110.2%
26 - 40	10	320	6,562	8,600	26.9	76.3%	20.5	102.5%
41+	6	400	4,733	3,568	8.9	132.6%	11.8	59.2%
Total Campus	157	3,575	75,868	77,006	21.5	98.5%	21.2	106.1%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SACRAMENTO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	158	231	15.4	68.4%	10.5	30.1%
16 - 25	13	282	5,709	7,211	25.6	79.2%	20.2	57.8%
26 - 50	113	4,334	106,095	156,493	36.1	67.8%	24.5	69.9%
51 - 100	38	2,479	67,894	101,197	40.8	67.1%	27.4	78.2%
101 - 200	11	1,417	36,002	51,271	36.2	70.2%	25.4	72.6%
201 - 300	1	214	4,998	8,346	39.0	59.9%	23.4	66.7%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	177	8,741	220,855	324,750	37.2	68.0%	25.3	72.2%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SACRAMENTO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	22	283	6,148	4,695	16.6	130.9%	21.7	108.6%
16 - 25	79	1,717	28,928	32,273	18.8	89.6%	16.8	84.2%
26 - 40	31	948	18,368	26,400	27.8	69.6%	19.4	96.9%
41+	2	102	3,189	3,093	30.3	103.1%	31.3	156.3%
Total Campus	134	3,050	56,632	66,461	21.8	85.2%	18.6	92.8%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN BERNARDINO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	12	7	28	2.3	25.0%	0.6	1.6%
16 - 25	10	216	1,941	2,763	12.8	70.3%	9.0	25.7%
26 - 50	60	2,043	38,905	62,210	30.5	62.5%	19.0	54.4%
51 - 100	36	2,321	37,899	78,988	34.0	48.0%	16.3	46.7%
101 - 200	4	578	7,011	17,215	29.8	40.7%	12.1	34.7%
201 - 300	5	1,187	17,721	44,488	37.5	39.8%	14.9	42.7%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	116	6,357	103,483	205,691	32.4	50.3%	16.3	46.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN BERNARDINO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	23	283	4,945	3,773	13.3	131.1%	17.5	87.4%
16 - 25	75	1,654	26,118	30,239	18.3	86.4%	15.8	79.0%
26 - 40	13	394	7,748	10,429	26.5	74.3%	19.7	98.3%
41+					0	0	0	0.0%
Total Campus	111	2,331	38,811	44,441	19.1	87.3%	16.6	83.2%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN DIEGO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	3	65	1,509	2,298	35.3	65.7%	23.2	66.3%
26 - 50	107	4,205	114,090	176,905	42.1	64.5%	27.1	77.5%
51 - 100	43	3,030	87,287	123,921	40.9	70.4%	28.8	82.3%
101 - 200	13	1,840	39,939	59,651	32.4	67.0%	21.7	62.0%
201 - 300	4	1,000	27,068	41,491	41.5	65.2%	27.1	77.3%
301+	3	1,441	30,014	42,199	29.3	71.1%	20.8	59.5%
Total Campus	173	11,581	299,907	446,465	38.6	67.2%	25.9	74.0%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN DIEGO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	24	204	460	705	3.5	65.2%	2.3	11.3%
16 - 25	82	1,824	31,072	37,792	20.7	82.2%	17.0	85.2%
26 - 40	53	1,706	28,401	39,990	23.4	71.0%	16.6	83.2%
41+	10	633	10,250	21,417	33.8	47.9%	16.2	81.0%
Total Campus	169	4,367	70,183	99,904	22.9	70.3%	16.1	80.4%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN FRANCISCO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	7	79	654	601	7.6	108.9%	8.3	23.6%
16 - 25	24	540	9,869	11,599	21.5	85.1%	18.3	52.2%
26 - 50	129	4,887	81,505	123,268	25.2	66.1%	16.7	47.7%
51 - 100	29	1,889	31,711	49,692	26.3	63.8%	16.8	48.0%
101 - 200	6	782	9,650	14,938	19.1	64.6%	12.3	35.3%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	195	8,177	133,388	200,099	24.5	66.7%	16.3	46.6%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN FRANCISCO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	14	127	1,441	986	7.8	146.1%	11.3	56.7%
16 - 25	72	1,572	23,705	27,194	17.3	87.2%	15.1	75.4%
26 - 40	26	810	5,033	7,679	9.5	65.5%	6.2	31.1%
41+	8	461	2,791	5,722	12.4	48.8%	6.1	30.3%
Total Campus	120	2,970	32,970	41,581	14.0	79.3%	11.1	55.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN JOSÉ

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	52	2,285	979	18.8	233.3%	43.9	125.5%
16 - 25	16	346	10,092	7,995	23.1	126.2%	29.2	83.3%
26 - 50	107	4,204	96,446	131,153	31.2	73.5%	22.9	65.5%
51 - 100	33	2,257	47,156	80,621	35.7	58.5%	20.9	59.7%
101 - 200	7	924	19,262	28,244	30.6	68.2%	20.8	59.6%
201 - 300	2	461	9,357	19,304	41.9	48.5%	20.3	58.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	169	8,244	184,597	268,296	32.5	68.8%	22.4	64.0%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN JOSÉ

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	87	996	22,840	14,068	14.1	162.4%	22.9	114.7%
16 - 25	125	2,534	56,510	55,312	21.8	102.2%	22.3	111.5%
26 - 40	32	1,001	22,415	28,130	28.1	79.7%	22.4	112.0%
41+	15	746	10,580	19,435	26.1	54.4%	14.2	70.9%
Total Campus	259	5,277	112,345	116,944	22.2	96.1%	21.3	106.4%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN LUIS OBISPO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	16	370	12,824	14,310	38.7	89.6%	34.7	99.0%
26 - 50	91	3,622	117,900	162,949	45.0	72.4%	32.6	93.0%
51 - 100	15	993	28,056	40,664	41.0	69.0%	28.3	80.7%
101 - 200	8	1,126	37,023	49,851	44.3	74.3%	32.9	93.9%
201 - 300	1	230	8,662	11,178	48.6	77.5%	37.7	107.6%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	131	6,341	204,465	278,953	44.0	73.3%	32.2	92.1%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN LUIS OBISPO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	27	312	6,099	4,294	13.8	142.1%	19.5	97.7%
16 - 25	239	4,928	98,957	98,757	20.0	100.2%	20.1	100.4%
26-40	16	530	14,578	14,382	27.1	101.4%	27.5	137.5%
41+					0	0	0	0.0%
Total Campus	282	5,770	119,635	117,433	20.4	101.9%	20.7	103.7%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN MARCOS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	14	1,161	588	42.0	197.4%	82.9	236.9%
16 - 25	5	104	4,159	3,820	36.7	108.9%	40.0	114.3%
26 - 50	59	2,313	87,817	107,554	46.5	81.6%	38.0	108.5%
51 - 100	12	747	19,695	31,490	42.2	62.5%	26.4	75.3%
101 - 200	4	475	17,218	21,527	45.3	80.0%	36.2	103.6%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	81	3,653	130,050	164,979	45.2	78.8%	35.6	101.7%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SAN MARCOS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	15	339	7,698	9,089	26.8	84.7%	22.7	113.5%
26 - 40	17	589	15,690	21,157	35.9	74.2%	26.6	133.2%
41+	1	42	706	1,235	29.4	57.2%	16.8	84.0%
Total Campus	33	970	24,094	31,481	32.5	76.5%	24.8	124.2%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SONOMA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	11	247	3,056	3,723	15.1	82.1%	12.4	35.3%
26 - 50	54	2,062	29,037	46,126	22.4	63.0%	14.1	40.2%
51 - 100	13	810	12,568	20,516	25.3	61.3%	15.5	44.3%
101 - 200	4	505	5,589	10,981	21.7	50.9%	11.1	31.6%
201 - 300	1	224	2,028	4,390	19.6	46.2%	9.1	25.9%
301+					0	0	0	0.0%
Total Campus	83	3,848	52,277	85,736	22.3	61.0%	13.6	38.8%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: SONOMA

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	35	298	222	6.3	134.3%	8.5	42.6%
16 - 25	29	625	8,257	9,190	14.7	89.8%	13.2	66.1%
26 - 40	1	29	306	394	13.6	77.6%	10.6	52.8%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	34	689	8,861	9,806	14.2	90.4%	12.9	64.3%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: STANISLAUS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	7	158	2,890	4,169	26.4	69.3%	18.3	52.3%
26 - 50	39	1,519	35,829	63,417	41.7	56.5%	23.6	67.4%
51 - 100	9	650	12,148	27,808	42.8	43.7%	18.7	53.4%
101 - 200	2	347	6,043	17,677	50.9	34.2%	17.4	49.8%
201 - 300					0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	57	2,674	56,910	113,072	42.3	50.3%	21.3	60.8%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2023

CAMPUS: STANISLAUS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	36	202	271	7.5	74.3%	5.6	28.0%
16 - 25	20	473	7,266	10,919	23.1	66.5%	15.4	76.8%
26 - 40	8	269	3,540	6,440	23.9	55.0%	13.2	65.8%
41+	1	41	864	1,820	44.4	47.5%	21.1	105.4%
Total Campus	32	819	11,873	19,451	23.7	61.0%	14.5	72.5%